

Stanly County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,513	0	0	1,513	0.00%	0.00%	100.00%
Total Cost For	1,513	0	0	1,513	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,912,611	9,912,611	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	217,177	0	162,883	54,294	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,600	0	7,200	2,400	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,972	0	6,972	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	147,541	99,255	24,143	24,143	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,845	4,923	2,461	2,461	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	46,572	31,330	7,621	7,621	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	89,689	60,336	14,677	14,676	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	5,283	0	5,283	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	32,007	0	16,004	16,003	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	217,958	217,958	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	217,958	217,958	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,504	0	3,504	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	781,495	0	390,747	390,747	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,629,134	1,415,375	213,759	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	13,327,345	11,959,746	855,254	512,345	89.74%	6.42%	3.84%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	35,796	35,796	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	854,510	427,255	0	427,255	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	7,649	7,649	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	16,842	8,421	0	8,421	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	9,158	4,579	0	4,579	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	4,083	0	0	4,083	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	35,740	26,805	0	8,935	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,614,872	1,211,154	0	403,718	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,658,650	1,801,659	0	856,991	67.77%	0.00%	32.23%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	162,823	122,117	0	40,706	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	105,831	79,373	0	26,458	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	8,206	6,565	1,641	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	118,152	59,076	29,538	29,538	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	37,726	0	37,726	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,878	0	33,878	0	0.00%	100.00%	0.00%
41 Permanency Planning	20,697	15,523	0	5,174	75.00%	0.00%	25.00%
42 Family Reunification	10,669	10,669	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	155,012	77,506	0	77,506	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	66,116	66,116	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	96	48	0	48	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	839,680	554,189	0	285,491	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	40,041	40,041	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	840,513	442,422	0	398,091	52.64%	0.00%	47.36%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	29,210	25,559	0	3,651	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,540,733	1,509,035	160,118	871,579	59.39%	6.30%	34.30%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,528,241	15,270,441	1,015,372	2,242,428	82.42%	5.48%	12.10%