

Table IIIA. Expenditures by Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
*Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$8,740,126
	Total		\$8,740,126
Division of Aging and Adult Services			
Adult Day Care	4	359	\$1,566,956
Adult Day Health	4	649	\$3,120,162
Care Management	6	37	\$389,281
CARES- Adult Day Health non-unit -COVID	4		\$4,572
CARES-Congregate meals	6	144	\$26,970
CARES-Home Delivered Meals	4	76	\$17,468
CARES-In Home Aide Non-Unit Emergency Response Cost - COVID	4		\$6,053
CARES-Senior Center Operations Non-Unit Emergency Response Cost - COVID	6		\$3,344
Congregate Nutrition	6	20,915	\$8,412,463
Congregate Nutrition Emergency Meal-COVID	6	940	\$101,205
Congregate Nutrition-COVID	6	11,540	\$2,517,621
Consumer Directed Care	4	53	\$254,509
Families First Coronavirus Act (FF) - Congregate Meals	6	4,556	\$655,401
Families First Coronavirus Act (FF) - Home Delivered Meals	4	5,023	\$1,136,925
Family Caregiver Support Program	6		\$4,532,246
Family Caregiver Support Program - Other Disaster Support - COVID	6	67	\$20,435
Family Caregiver Support Program - Respite - COVIDCARES	6	3	\$4,539
Family Caregiver Support Program - Supplemental - COVIDCARES	6	10	\$596
Family Caregiver Support Program - Virtual Support Group -COVID	6		\$2,589
Family Caregiver Support Program - Wellness Calls - COVID	6	38	\$21,150
Health Promotion/Disease Prevention	6		\$928,671
Home Delivered Emergency Meal-COVID	4	857	\$73,260
Home Delivered Meals	4	18,183	\$17,841,734
Housing and Home Improvement	6	832	\$1,114,712
Information and Options Counseling	6		\$2,232,908
In-Home Level I	4	1,768	\$3,413,694

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Aging and Adult Services			
In-Home Level II	4	2,706	\$12,478,119
In-Home Level III	4	752	\$4,877,039
Legal Services	6		\$694,163
Project C.A.R.E	6		\$1,003,600
Respite, Group	6	54	\$111,272
Respite, Institution	6	55	\$228,550
Respite, Overnight Stay	6	20	\$31,438
Senior Center	6		\$8,289,026
Senior Companion	4	27	\$65,921
Transportation, General	6	4,383	\$4,155,552
Transportation, Medical	3	3,188	\$1,965,588
Transportation-COVID	6	416	\$127,366
Volunteer Program Development	6		\$45,996
	Total		\$82,473,094

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	22,049	\$109,514,338
ACH-Transportation	1	21,817	\$2,139,388
CAP/CHOICE	4	1,181	\$18,878,658
CAP/DA	4	11,746	\$218,493,144
CAP/MR	4	474	\$16,158,607
Clinics	3	62,349	\$20,298,389
Dental	3	68,726	\$29,333,670
HMO	2	239,630	\$210,455,743
Home Health	4	96,994	\$89,364,381
Hospice	4	7,051	\$75,835,074
ICF-MRC	5	726	\$62,085,460
Inpatient Hospital	5	19,913	\$115,539,658
Inpatient Mental Hospital	5	84	\$9,764,375
Lab & XRay/Physicians	3	245,567	\$171,188,361
Medicare Part A&B Premiums	2	281,317	\$404,600,244
Medicare Part D Clawback	2	192,930	\$189,068,790
Nursing Homes	5	52,043	1,449,194,992

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Health Benefits (NC Medicaid)			
Other Care	3	78,880	\$26,456,347
Other Practitioners	3	81,503	\$16,471,325
Outpatient Hospital	3	123,761	\$102,088,889
Prescribed Drugs	3	89,941	\$102,539,516
Regular Personal Care (PCS)	4	24,795	\$191,392,343
	Total		\$3,630,861,692
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Alcohol Rehabilitation Centers	5	200	\$2,922,017
Developmental Disabilities	3	1,756	\$6,366,144
Mental Health	3	24,470	\$13,407,782
Mental Retardation Centers	5	441	\$134,211,666
Psychiatric Hospitals	5	775	\$230,537,787
Substance Abuse	3	5,629	\$7,582,112
	Total		\$395,027,508
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	1,649	\$377,545
Independent Living Rehabilitation Program	3	358	\$160,567
In-Home Level I	4	12	\$13,866
Medical Eye Care Program	3	382	\$703,130
Rehabilitation	3	213	\$353,266
	Total		\$1,608,374
Division of Social Services			
Adult Day Care	4	627	\$1,127,221
Adult Day Health	4	659	\$1,210,265
Adult Placement	6	373	\$188,415
Adult Protective Services	6	13,849	\$13,225,910
Energy Assistance - LIEAP	2	61,453	\$24,061,969
Energy Assistance -CIP	2	27,250	\$9,575,750
Food and Nutrition Services	2	211,403	\$213,458,160

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Social Services			
Food and Nutrition Services-COVID	2	186,870	\$28,320,508
Guardianship Services	6	3,935	\$6,621,775
Housing and Home Improvement	6	123	\$1,952
In-Home Aide Services	4	4,173	\$3,452,958
Meals - Home and Congregate	4	510	\$101,896
Other Services	6	11,418	\$21,376,780
Special Assistance: Adult Care Home	1	11,000	\$52,348,040
Special Assistance: In-Home	4	1,834	\$8,727,846
Transportation	6	7,955	\$357,915
	Total		\$384,157,360
Division of Vocational Rehabilitation			
Independent Living	3	1,132	\$5,971,820
Vocational Rehabilitation	6	1,319	\$2,411,095
	Total		\$8,382,915