

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,413	0	0	1,413	0.00%	0.00%	100.00%
Total Cost For	1,413	0	0	1,413	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,302,571	8,302,571	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	116,865	0	87,649	29,216	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	15,562	0	11,672	3,890	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,647	0	7,647	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	6,980	0	6,980	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	586,930	395,752	95,589	95,589	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,620	3,310	1,655	1,655	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	230,265	155,262	37,501	37,502	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	252,528	170,273	41,128	41,127	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	6,357	4,252	2,105	0	66.89%	33.11%	0.00%
12 Extended Non IV-E Foster Care	7,608	0	7,608	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	36,409	0	18,205	18,204	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	134,082	134,082	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	134,082	134,082	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	600	0	600	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	975,682	0	487,383	488,299	0.00%	49.95%	50.05%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	864,366	733,224	131,142	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	11,685,154	10,032,808	936,864	715,482	85.86%	8.02%	6.12%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	22,021	22,021	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	476,054	238,027	0	238,027	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	6,635	6,635	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	13,584	6,792	0	6,792	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,674	2,837	0	2,837	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,387	0	0	1,387	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	33,692	19,174	0	14,517	56.91%	0.00%	43.09%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	793,541	595,156	0	198,385	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,432,587	970,642	0	461,945	67.75%	0.00%	32.25%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	162,425	121,819	0	40,606	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	47,767	35,825	0	11,942	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	17,759	14,207	3,552	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	93,228	46,614	23,307	23,307	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	52,172	0	52,172	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	23,249	0	23,249	0	0.00%	100.00%	0.00%
41 Permanency Planning	15,949	11,962	0	3,987	75.00%	0.00%	25.00%
42 Family Reunification	45,684	45,684	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	426,436	213,218	0	213,218	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	109,623	109,623	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,769	2,077	0	692	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	1,114	557	0	557	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	334,522	220,785	0	113,737	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	27,162	27,162	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	745,467	437,853	0	307,614	58.74%	0.00%	41.26%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	20,899	18,287	0	2,612	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	2,275,913	1,393,427	159,750	722,736	61.22%	7.02%	31.76%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	15,395,067	12,396,877	1,096,614	1,901,576	80.52%	7.12%	12.35%