

Stokes County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,413 | 0 | 0 | 1,413 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,413 | 0 | 0 | 1,413 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 6,266,308 | 6,266,308 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 137,170 | 0 | 102,877 | 34,293 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 26,094 | 0 | 19,571 | 6,523 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 7,608 | 0 | 7,608 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 6,317 | 0 | 6,317 | 0 | 0.00% | 100.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 828,130 | 557,394 | 135,368 | 135,368 | 67.31% | 16.35% | 16.35% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 21,447 | 10,724 | 5,362 | 5,361 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 184,651 | 124,284 | 30,183 | 30,184 | 67.31% | 16.35% | 16.35% |
| 10 Title IV-E Foster Care Maximization | 137,222 | 92,361 | 22,430 | 22,431 | 67.31% | 16.35% | 16.35% |
| 11 Title IV-E Extended Foster Care | 46,754 | 31,469 | 15,285 | 0 | 67.31% | 32.69% | 0.00% |
| 12 Extended Non IV-E Foster Care | 40,167 | 0 | 40,167 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 60,599 | 0 | 30,300 | 30,299 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 158,059 | 158,059 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 158,059 | 158,059 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 600 | 0 | 600 | 0 | 0.00% | 100.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 958,565 | 0 | 478,832 | 479,732 | 0.00% | 49.95% | 50.05% |
|---|---------|---|---------|---------|-------|--------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 821,119 | 735,556 | 85,563 | 0 | 89.58% | 10.42% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 9,858,869 | 8,134,214 | 980,463 | 744,191 | 82.51% | 9.94% | 7.55% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 28,024 | 28,024 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 553,442 | 276,721 | 0 | 276,721 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 8,923 | 8,923 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 5,140 | 2,570 | 0 | 2,570 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 6,704 | 3,352 | 0 | 3,352 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 29 The Work Number | 1,320 | 0 | 0 | 1,320 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|-------|
| 30 State/County Special Assistance Administration | 31,897 | 30,100 | 0 | 1,797 | 94.37% | 0.00% | 5.63% |
|---|--------|--------|---|-------|--------|-------|-------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 925,041 | 693,781 | 0 | 231,260 | 75.00% | 0.00% | 25.00% |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 1,640,491 | 1,123,471 | 0 | 517,020 | 68.48% | 0.00% | 31.52% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|--------|--------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 122,847 | 92,135 | 0 | 30,712 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 83,419 | 62,564 | 0 | 20,855 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 17,114 | 13,691 | 3,423 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 93,228 | 46,614 | 23,307 | 23,307 | 50.00% | 25.00% | 25.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 78,408 | 78,408 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 52,419 | 0 | 52,419 | 0 | 0.00% | 100.00% | 0.00% |
| 39 Child Protective Services State | 52,172 | 0 | 52,172 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 23,249 | 0 | 23,249 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 15,257 | 11,443 | 0 | 3,814 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 30,005 | 30,005 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 622,151 | 311,076 | 0 | 311,075 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 103,325 | 103,325 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 6,219 | 4,664 | 0 | 1,555 | 75.00% | 0.00% | 25.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child Support Enforcement Services (IV-D) | 433,931 | 286,394 | 0 | 147,537 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 27,162 | 27,162 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 745,467 | 437,853 | 0 | 307,614 | 58.74% | 0.00% | 41.26% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 20,899 | 18,287 | 0 | 2,612 | 87.50% | 0.00% | 12.50% |
| 54 Adult Day Care Federal & State | 2,009 | 920 | 838 | 251 | 45.79% | 41.71% | 12.49% |
| 55 Adult Protective Services - SSBG | 12,877 | 12,877 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 56 Adult Homes Specialist | 16,852 | 8,426 | 4,213 | 4,213 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 2,559,010 | 1,545,844 | 159,621 | 853,545 | 60.41% | 6.24% | 33.35% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 14,059,783 | 10,803,529 | 1,140,084 | 2,116,170 | 76.84% | 8.11% | 15.05% |