

Stokes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,413	0	0	1,413	0.00%	0.00%	100.00%
Total Cost For	1,413	0	0	1,413	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,630,219	6,630,219	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	131,422	0	98,566	32,856	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	18,195	0	13,646	4,549	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,030	0	5,030	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	689,400	463,777	112,812	112,811	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	38,492	19,246	9,623	9,623	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	164,394	110,592	26,901	26,901	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	167,106	112,416	27,345	27,345	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	15,770	10,609	5,161	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	19,888	0	19,888	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	48,930	0	24,465	24,465	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	170,636	170,636	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	170,636	170,636	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	600	0	600	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	958,565	0	478,832	479,732	0.00%	49.95%	50.05%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	920,569	799,781	120,788	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	10,157,460	8,487,912	951,265	718,282	83.56%	9.37%	7.07%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	28,024	28,024	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	517,846	258,923	0	258,923	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	12,331	12,331	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	11,988	5,994	0	5,994	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,518	3,259	0	3,259	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,912	0	0	1,912	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	31,898	30,100	0	1,797	94.37%	0.00%	5.63%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	848,491	636,368	0	212,123	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,539,007	1,054,999	0	484,008	68.55%	0.00%	31.45%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	122,847	92,135	0	30,712	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	83,419	62,564	0	20,855	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	19,535	15,628	3,907	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	93,228	46,614	23,307	23,307	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	52,172	0	52,172	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	23,249	0	23,249	0	0.00%	100.00%	0.00%
41 Permanency Planning	15,621	11,716	0	3,905	75.00%	0.00%	25.00%
42 Family Reunification	30,005	30,005	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	458,913	229,457	0	229,456	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	103,432	103,432	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	196	147	0	49	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	2,074	1,037	0	1,037	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	413,935	273,197	0	140,738	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	27,162	27,162	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	745,467	437,853	0	307,614	58.74%	0.00%	41.26%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	20,899	18,287	0	2,612	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	2,009	920	838	251	45.79%	41.71%	12.49%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,361,842	1,436,988	160,105	764,749	60.84%	6.78%	32.38%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,059,722	10,979,899	1,111,370	1,968,452	78.09%	7.90%	14.00%