

**Surry County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,911,299	19,911,299	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	244,160	0	183,120	61,040	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,000	0	3,000	1,000	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	530,085	349,087	90,499	90,499	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	960	480	240	240	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	226,118	148,910	38,604	38,604	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	343,236	226,038	58,599	58,599	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	68,523	0	34,262	34,261	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	351,591	351,591	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	351,591	351,591	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,236,404	0	618,202	618,202	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	1,858,013	1,611,167	246,846	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>25,125,980</b>	<b>22,950,163</b>	<b>1,273,372</b>	<b>902,445</b>	<b>91.34%</b>	<b>5.07%</b>	<b>3.59%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Surry County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	57,779	57,779	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,244,672	622,336	0	622,336	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	681	681	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	33,058	16,529	0	16,529	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,726	5,363	0	5,363	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	34,279	25,709	0	8,570	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	1,786,399	1,238,071	0	548,328	69.31%	0.00%	30.69%
<b>Total Cost For 2. Public Assistance Administration</b>							
	3,247,594	2,046,469	0	1,201,125	63.01%	0.00%	36.99%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	295,531	196,256	25,392	73,883	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	46,812	35,109	0	11,703	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	9,759	7,807	1,952	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	98,860	49,430	24,715	24,715	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	11,977	0	11,977	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	33,554	0	33,554	0	0.00%	100.00%	0.00%
38 Permanency Planning	25,300	18,975	0	6,325	75.00%	0.00%	25.00%
39 Family Reunification	14,175	14,175	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	320,426	160,213	0	160,213	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	35,455	35,455	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,292	3,219	0	1,073	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	2,490	1,245	0	1,245	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	941	706	0	235	75.03%	0.00%	24.97%
46 Child Support Enforcement Services (IV-D)	707,711	467,089	0	240,622	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	35,759	35,759	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,063,239	589,513	0	473,726	55.45%	0.00%	44.55%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	10,865	9,507	0	1,358	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	19,648	9,824	4,912	4,912	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,736,794</b>	<b>1,634,282</b>	<b>102,502</b>	<b>1,000,010</b>	<b>59.72%</b>	<b>3.75%</b>	<b>36.54%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	31,110,368	26,630,914	1,375,874	3,103,581	85.60%	4.42%	9.98%