

**Surry County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	6,898	0	0	6,898	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>6,898</b>	<b>0</b>	<b>0</b>	<b>6,898</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,214,452	19,214,452	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	239,690	0	179,767	59,923	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,400	0	1,050	350	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	524,512	345,417	89,547	89,548	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	8,380	4,190	2,095	2,095	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	223,560	147,225	38,168	38,167	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	469,643	309,283	80,180	80,180	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	61,802	0	30,901	30,901	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	343,583	343,583	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	343,583	343,583	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	3,100	3,100	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	1,276,187	0	638,094	638,094	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Surry County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,952,522	1,680,025	272,497	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>24,662,414</b>	<b>22,390,858</b>	<b>1,332,299</b>	<b>939,258</b>	<b>90.79%</b>	<b>5.40%</b>	<b>3.81%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	56,428	56,428	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,375,418	687,709	0	687,709	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,312	1,312	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	28,962	14,481	0	14,481	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,694	5,347	0	5,347	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	746	746	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	34,279	25,709	0	8,570	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	81,355	81,355	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	2,579,258	1,934,000	0	645,259	74.98%	0.00%	25.02%
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**Total Cost For 2. Public Assistance Administration**

	<b>4,168,452</b>	<b>2,807,087</b>	<b>0</b>	<b>1,361,365</b>	<b>67.34%</b>	<b>0.00%</b>	<b>32.66%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	328,383	222,953	23,334	82,096	67.89%	7.11%	25.00%
31 TANF Transferred to SSBG	46,827	35,120	0	11,707	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	9,759	7,807	1,952	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	99,640	49,820	24,910	24,910	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**Surry County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	11,984	0	11,984	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	33,554	0	33,554	0	0.00%	100.00%	0.00%
38 Permanency Planning	25,761	19,321	0	6,440	75.00%	0.00%	25.00%
39 Family Reunification	20,483	20,483	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	287,035	143,518	0	143,517	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	33,786	33,786	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,028	2,271	0	757	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	4,889	2,445	0	2,444	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	3,702	2,777	0	925	75.01%	0.00%	24.99%
46 Child Support Enforcement Services (IV-D)	712,795	470,445	0	242,350	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	35,801	35,801	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	998,105	524,379	0	473,726	52.54%	0.00%	47.46%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	10,865	9,507	0	1,358	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	19,552	9,776	4,888	4,888	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	2,685,949	1,590,209	100,622	995,118	59.20%	3.75%	37.05%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	31,523,714	26,788,154	1,432,920	3,302,639	84.98%	4.55%	10.48%