

Surry County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,758 | 0 | 0 | 1,758 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,758 | 0 | 0 | 1,758 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|------------|------------|---------|---------|---------|--------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 16,902,880 | 16,902,880 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 234,149 | 0 | 175,612 | 58,537 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 11,323 | 0 | 8,492 | 2,831 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 649,922 | 438,226 | 105,848 | 105,848 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 1,044 | 522 | 261 | 261 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 164,554 | 110,955 | 26,799 | 26,800 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 264,620 | 178,427 | 43,096 | 43,097 | 67.43% | 16.29% | 16.29% |
| 11 Title IV-E Extended Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 State Foster Care Benefits Program | 98,354 | 0 | 49,177 | 49,177 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 285,395 | 285,395 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 285,395 | 285,395 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|-----------|---|---------|---------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 1,267,723 | 0 | 630,574 | 637,149 | 0.00% | 49.74% | 50.26% |
|---|-----------|---|---------|---------|-------|--------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 1,919,694 | 1,628,437 | 291,257 | 0 | 84.83% | 15.17% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 22,085,053 | 19,830,237 | 1,331,116 | 923,700 | 89.79% | 6.03% | 4.18% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|-----------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 46,871 | 46,871 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 1,271,648 | 635,824 | 0 | 635,824 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 22,442 | 22,442 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 28,806 | 14,403 | 0 | 14,403 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 12,032 | 6,016 | 0 | 6,016 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 53 | 53 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 29 The Work Number | 3,659 | 0 | 0 | 3,659 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 46,323 | 34,742 | 0 | 11,581 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 2,245,538 | 1,684,085 | 0 | 561,454 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| | 3,757,373 | 2,524,436 | 0 | 1,232,937 | 67.19% | 0.00% | 32.81% |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 323,321 | 242,491 | 0 | 80,830 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 84,669 | 63,502 | 0 | 21,167 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 15,866 | 12,693 | 3,173 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 99,640 | 49,820 | 24,910 | 24,910 | 50.00% | 25.00% | 25.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 Child Protective Services State | 11,984 | 0 | 11,984 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 33,554 | 0 | 33,554 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 24,951 | 18,713 | 0 | 6,238 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 36,191 | 36,191 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 192,089 | 96,045 | 0 | 96,044 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 40,351 | 40,351 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 1,229 | 922 | 0 | 307 | 75.02% | 0.00% | 24.98% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 4,994 | 2,497 | 0 | 2,497 | 50.00% | 0.00% | 50.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 1,768 | 1,326 | 0 | 442 | 75.00% | 0.00% | 25.00% |
| 49 Child Support Enforcement Services (IV-D) | 695,380 | 458,951 | 0 | 236,429 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 32,517 | 32,517 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 1,012,428 | 538,702 | 0 | 473,726 | 53.21% | 0.00% | 46.79% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 10,863 | 9,505 | 0 | 1,358 | 87.50% | 0.00% | 12.50% |
| 54 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 55 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 Adult Homes Specialist | 19,664 | 9,832 | 4,916 | 4,916 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 2,641,459 | 1,614,058 | 78,537 | 948,864 | 61.10% | 2.97% | 35.92% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 28,485,643 | 23,968,731 | 1,409,654 | 3,107,258 | 84.14% | 4.95% | 10.91% |