

Surry County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,758	0	0	1,758	0.00%	0.00%	100.00%
Total Cost For	1,758	0	0	1,758	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,283,290	13,283,290	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	255,607	0	191,705	63,902	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,826	0	6,620	2,206	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	600,800	404,383	98,208	98,209	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,260	2,630	1,315	1,315	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	181,174	121,944	29,616	29,614	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	132,669	89,296	21,687	21,686	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	2,236	1,505	731	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	67,057	0	33,529	33,528	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	333,893	333,893	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	333,893	333,893	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,245,483	0	619,512	625,971	0.00%	49.74%	50.26%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,120,051	1,899,136	220,915	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	18,570,238	16,469,970	1,223,838	876,431	88.69%	6.59%	4.72%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	54,508	54,508	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,539,118	769,559	0	769,559	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	130,211	130,211	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	11,014	5,507	0	5,507	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	14,364	7,182	0	7,182	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	311	311	0	0	100.00%	0.00%	0.00%
29 The Work Number	3,920	0	0	3,920	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	50,857	38,143	0	12,714	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	88,335	88,335	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,314,478	1,734,816	0	579,662	74.95%	0.00%	25.05%
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Total Cost For 2. Public Assistance Administration

	4,207,116	2,828,572	0	1,378,544	67.23%	0.00%	32.77%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	279,917	209,938	0	69,979	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	147,864	110,898	0	36,966	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,166	8,933	2,233	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	99,640	49,820	24,910	24,910	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	11,984	0	11,984	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,554	0	33,554	0	0.00%	100.00%	0.00%
41 Permanency Planning	24,043	18,032	0	6,011	75.00%	0.00%	25.00%
42 Family Reunification	22,132	22,132	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	293,171	146,586	0	146,585	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	33,122	33,122	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	316	237	0	79	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	3,846	1,923	0	1,923	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	248	186	0	62	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	668,252	441,046	0	227,206	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	32,517	32,517	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,012,428	538,702	0	473,726	53.21%	0.00%	46.79%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	10,863	9,505	0	1,358	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,704,727	1,633,409	77,597	993,721	60.39%	2.87%	36.74%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	25,483,840	20,931,950	1,301,435	3,250,454	82.14%	5.11%	12.75%