

Surry County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,758	0	0	1,758	0.00%	0.00%	100.00%
Total Cost For	1,758	0	0	1,758	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,930,295	14,930,295	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	238,976	0	179,232	59,744	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,921	0	6,691	2,230	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	662,461	447,741	107,360	107,360	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	9,013	4,507	2,253	2,253	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	7,070	4,778	1,146	1,146	67.58%	16.21%	16.21%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	338,845	338,845	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	338,845	338,845	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,272,284	0	636,142	636,142	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,361,628	2,104,473	257,155	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	20,168,341	18,169,484	1,189,982	808,875	90.09%	5.90%	4.01%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	54,836	54,836	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,454,642	727,321	0	727,321	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	66,177	66,177	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	19,770	9,885	0	9,885	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	15,216	7,608	0	7,608	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	311	311	0	0	100.00%	0.00%	0.00%
31 The Work Number	2,733	0	0	2,733	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	51,833	38,875	0	12,958	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	98,401	98,401	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,312,494	1,724,018	0	588,476	74.55%	0.00%	25.45%
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Total Cost For 2. Public Assistance Administration

	4,076,413	2,727,432	0	1,348,981	66.91%	0.00%	33.09%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	279,917	209,938	0	69,979	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	147,864	110,898	0	36,966	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,327	9,062	2,265	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	99,640	49,820	24,910	24,910	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,984	0	11,984	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,554	0	33,554	0	0.00%	100.00%	0.00%
43 Permanency Planning	31,064	23,298	0	7,766	75.00%	0.00%	25.00%
44 Family Reunification	32,528	32,528	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	213,168	106,584	0	106,584	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	36,859	36,859	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	293	147	0	146	50.17%	0.00%	49.83%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	827,853	546,383	0	281,470	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	32,517	32,517	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,012,428	538,702	0	473,726	53.21%	0.00%	46.79%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	10,863	9,505	0	1,358	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,801,523	1,716,073	77,629	1,007,821	61.26%	2.77%	35.97%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,048,035	22,612,989	1,267,611	3,167,435	83.60%	4.69%	11.71%