

Surry County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,758	0	0	1,758	0.00%	0.00%	100.00%
Total Cost For	1,758	0	0	1,758	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,430,405	13,430,405	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	245,840	0	184,380	61,460	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,685	0	7,264	2,421	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	1,989	0	1,989	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	612,508	412,050	100,230	100,228	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,270	1,635	818	817	50.00%	25.02%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	190,595	128,218	31,189	31,188	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	163,984	110,316	26,834	26,834	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	64,905	0	32,453	32,452	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	331,895	331,895	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	331,895	331,895	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,245,483	0	619,512	625,971	0.00%	49.74%	50.26%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,139,648	1,858,904	280,744	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	18,772,102	16,605,318	1,285,413	881,371	88.46%	6.85%	4.70%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	54,508	54,508	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,413,702	706,851	0	706,851	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	117,554	117,554	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	25,130	12,565	0	12,565	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	13,664	6,832	0	6,832	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	5,221	0	0	5,221	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	50,857	38,143	0	12,714	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	89,152	89,152	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,111,961	1,583,971	0	527,990	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,881,749	2,609,576	0	1,272,173	67.23%	0.00%	32.77%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	279,917	209,938	0	69,979	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	147,864	110,898	0	36,966	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	9,467	7,574	1,893	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	99,640	49,820	24,910	24,910	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	11,984	0	11,984	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,554	0	33,554	0	0.00%	100.00%	0.00%
41 Permanency Planning	24,420	18,315	0	6,105	75.00%	0.00%	25.00%
42 Family Reunification	22,132	22,132	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	281,926	140,963	0	140,963	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	31,763	31,763	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	105	79	0	26	75.24%	0.00%	24.76%
47 IV-E Admin Adoption 50%Fed-50%Co	1,362	681	0	681	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	691,622	456,471	0	235,151	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	32,517	32,517	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,012,428	538,702	0	473,726	53.21%	0.00%	46.79%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	10,863	9,505	0	1,358	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,711,228	1,639,189	77,257	994,781	60.46%	2.85%	36.69%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	25,366,836	20,854,083	1,362,670	3,150,083	82.21%	5.37%	12.42%