

Swain County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 3,211,516 | 3,211,516 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 4 Title IV-B Adoption Vendor Payments | 2,340 | 0 | 1,755 | 585 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 6,555 | 0 | 6,555 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 65,599 | 43,200 | 11,199 | 11,200 | 65.85% | 17.07% | 17.07% |
| 8 Title IV-E Adoption Vendor Paymtns Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 44,748 | 29,469 | 7,639 | 7,640 | 65.86% | 17.07% | 17.07% |
| 10 Title IV-E Foster Care Maximization | 60,959 | 40,145 | 10,407 | 10,407 | 65.86% | 17.07% | 17.07% |
| 11 State Foster Care Benefits Program | 92,043 | 0 | 46,022 | 46,021 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 68,805 | 68,805 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 68,805 | 68,805 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 19 State/County Special Assistance for Adults | 143,090 | 0 | 71,545 | 71,545 | 0.00% | 50.00% | 50.00% |
| C. Division of Child Development and Early Education | | | | | | | |
| 20 Subsidized Child Care Program - Direct Services | 733,583 | 636,123 | 97,460 | 0 | 86.71% | 13.29% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 4,498,043 | 4,098,063 | 252,582 | 147,398 | 91.11% | 5.62% | 3.28% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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|---|---------------------|---------|-------|---------|-------------------|-------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 21 LIEAP & CIP Administration | 11,307 | 11,307 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 407,982 | 203,991 | 0 | 203,991 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 339 | 339 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 6,019 | 3,009 | 0 | 3,009 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 1,953 | 976 | 0 | 976 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 27 State/County Special Assistance Administration | 9,463 | 7,097 | 0 | 2,366 | 75.00% | 0.00% | 25.00% |
| C. Division of Child Development and Early Education | | | | | | | |
| 28 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Medical Assistance | | | | | | | |
| 29 Medicaid (Title XIX) Admin | 622,894 | 455,543 | 0 | 167,351 | 73.13% | 0.00% | 26.87% |
| Total Cost For 2. Public Assistance Administration | | | | | | | |
| | 1,139,956 | 762,263 | 0 | 377,694 | 66.87% | 0.00% | 33.13% |

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|--------|--------|--------|--------|---------|---------|--------|
| 30 SSBG Services - Federal & State | 79,309 | 52,668 | 6,814 | 19,827 | 66.41% | 8.59% | 25.00% |
| 31 TANF Transferred to SSBG | 12,561 | 9,421 | 0 | 3,140 | 75.00% | 0.00% | 25.00% |
| 32 Chafee Foster Care Independence (NC LINKS) | 5,908 | 4,726 | 1,182 | 0 | 80.00% | 20.00% | 0.00% |
| 33 Child Protective Services - IV-E | 36,732 | 18,366 | 9,183 | 9,183 | 50.00% | 25.00% | 25.00% |
| 34 Child Protective Services - SSBG | 24,819 | 24,819 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 35 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 36 Child Protective Services State | 3,276 | 0 | 3,276 | 0 | 0.00% | 100.00% | 0.00% |
| 37 Child Welfare State In-Home Expansion | 27,191 | 0 | 27,191 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Permanency Planning | 4,869 | 3,652 | 0 | 1,217 | 75.01% | 0.00% | 24.99% |
| 39 Family Reunification | 4,399 | 4,399 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 IV-E Admin Foster Care 50%Fed-50%Co | 45,508 | 22,754 | 0 | 22,754 | 50.00% | 0.00% | 50.00% |
| 42 TANF Child Welfare Workers for Local DSS | 9,815 | 9,815 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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|--|---------------------|-----------|---------|---------|-------------------|--------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 Child Support Enforcement Services (IV-D) | 140,910 | 93,001 | 0 | 47,909 | 66.00% | 0.00% | 34.00% |
| 47 Offset -- IV-D Incentive | 6,944 | 6,944 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Work First County Block Grant | 248,783 | 191,126 | 0 | 57,657 | 76.82% | 0.00% | 23.18% |
| B. Division of Aging and Adult Services | | | | | | | |
| 50 State In-Home Services Fund | 930 | 814 | 0 | 116 | 87.53% | 0.00% | 12.47% |
| 51 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 53 Adult Homes Specialist | 2,808 | 1,404 | 702 | 702 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 654,762 | 443,909 | 48,348 | 162,505 | 67.80% | 7.38% | 24.82% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 6,292,761 | 5,304,235 | 300,930 | 687,596 | 84.29% | 4.78% | 10.93% |