

Swain County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,674	0	0	4,674	0.00%	0.00%	100.00%
Total Cost For	4,674	0	0	4,674	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,004,951	3,004,951	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	1,800	0	1,350	450	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	10,015	0	10,015	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	74,631	49,148	12,741	12,742	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,620	2,310	1,155	1,155	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	102,762	67,674	17,544	17,544	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	167,387	110,233	28,577	28,577	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	46,906	0	23,453	23,453	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	66,268	66,268	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	66,268	66,268	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	161,175	0	80,587	80,587	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Swain County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	636,877	547,993	88,884	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	4,343,660	3,914,845	264,306	164,508	90.13%	6.08%	3.79%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	10,883	10,883	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	482,072	241,036	0	241,036	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,021	3,021	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	5,086	2,543	0	2,543	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,878	939	0	939	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	9,463	7,097	0	2,366	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	616,228	462,016	0	154,213	74.97%	0.00%	25.03%
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Total Cost For 2. Public Assistance Administration

	1,208,631	807,535	0	401,096	66.81%	0.00%	33.19%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	78,597	52,687	6,261	19,649	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	12,565	9,424	0	3,141	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	5,908	4,726	1,182	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	37,020	18,510	9,255	9,255	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	24,905	24,905	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	3,277	0	3,277	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	27,191	0	27,191	0	0.00%	100.00%	0.00%
38 Permanency Planning	5,039	3,779	0	1,260	75.00%	0.00%	25.00%
39 Family Reunification	8,191	8,191	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	62,596	31,298	0	31,298	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	10,498	10,498	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	298,820	197,221	0	101,599	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	6,235	6,235	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	227,666	170,009	0	57,657	74.67%	0.00%	25.33%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	930	814	0	116	87.53%	0.00%	12.47%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	2,792	1,396	698	698	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	812,230	539,693	47,864	224,673	66.45%	5.89%	27.66%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,369,195	5,262,074	312,170	794,952	82.62%	4.90%	12.48%