

**Swain County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,849	0	0	1,849	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,849</b>	<b>0</b>	<b>0</b>	<b>1,849</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,847,389	2,847,389	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	2,855	0	2,141	714	0.00%	74.99%	25.01%
4 Title IV-B Adoption Vendor Payments	1,098	0	824	274	0.00%	75.05%	24.95%
5 State Adoption Assistance Payments	7,001	0	7,001	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	86,041	58,015	14,013	14,013	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,279	1,640	820	819	50.02%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	69,183	46,648	11,268	11,267	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	80,034	53,965	13,034	13,035	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	160,281	0	80,141	80,140	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	52,082	52,082	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	52,082	52,082	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	132,775	0	66,388	66,388	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Swain County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	755,546	638,278	117,268	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,249,646</b>	<b>3,750,099</b>	<b>312,897</b>	<b>186,650</b>	<b>88.24%</b>	<b>7.36%</b>	<b>4.39%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	8,554	8,554	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	327,216	163,608	0	163,608	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,944	3,944	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	4,828	2,414	0	2,414	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,854	927	0	927	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	53	53	0	0	100.00%	0.00%	0.00%
27 The Work Number	741	0	0	741	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	19,263	14,447	0	4,816	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	516,165	387,124	0	129,042	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	962,618	661,070	0	301,547	68.67%	0.00%	31.33%
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	77,167	51,613	6,262	19,292	66.88%	8.11%	25.00%
32 TANF Transferred to SSBG	13,632	10,224	0	3,408	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	11,739	9,391	2,348	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	37,020	18,510	9,255	9,255	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	24,905	24,905	0	0	100.00%	0.00%	0.00%

**Swain County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	3,277	0	3,277	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	27,191	0	27,191	0	0.00%	100.00%	0.00%
39 Permanency Planning	5,039	3,779	0	1,260	75.00%	0.00%	25.00%
40 Family Reunification	8,121	8,121	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	81,147	40,574	0	40,573	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	13,021	13,021	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	275,910	182,101	0	93,809	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	6,235	6,235	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	232,310	174,653	0	57,657	75.18%	0.00%	24.82%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	930	814	0	116	87.52%	0.00%	12.48%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>820,452</b>	<b>545,346</b>	<b>49,035</b>	<b>226,072</b>	<b>66.47%</b>	<b>5.98%</b>	<b>27.55%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>6,034,565</b>	<b>4,956,515</b>	<b>361,932</b>	<b>716,118</b>	<b>82.14%</b>	<b>6.00%</b>	<b>11.87%</b>