

Swain County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,191	0	0	1,191	0.00%	0.00%	100.00%
Total Cost For	1,191	0	0	1,191	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,771,165	2,771,165	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,846	0	5,134	1,712	0.00%	74.99%	25.01%
4 Title IV-B Adoption Vendor Payments	1,200	0	900	300	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,729	0	5,729	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	85,217	57,460	13,879	13,878	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,920	960	480	480	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	91,055	61,396	14,830	14,829	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	196,509	132,501	32,004	32,004	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	25,454	17,024	8,430	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	129,835	0	64,918	64,917	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	51,363	51,363	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	51,363	51,363	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	125,070	0	58,176	66,894	0.00%	46.51%	53.49%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	744,946	631,922	113,024	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	4,287,672	3,775,154	317,504	195,014	88.05%	7.41%	4.55%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	8,436	8,436	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	317,372	158,686	0	158,686	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	37,082	37,082	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,770	2,385	0	2,385	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,992	996	0	996	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	677	0	0	677	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	11,770	8,828	0	2,943	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	497,022	372,766	0	124,255	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	959,121	669,179	0	289,942	69.77%	0.00%	30.23%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	77,261	57,946	0	19,315	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	22,720	17,040	0	5,680	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	16,362	13,090	3,272	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	37,020	18,510	9,255	9,255	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	24,905	24,905	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,277	0	3,277	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	27,191	0	27,191	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,964	3,723	0	1,241	75.00%	0.00%	25.00%
42 Family Reunification	22,630	22,630	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	162,307	81,154	0	81,153	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	17,361	17,361	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,665	1,249	0	416	75.02%	0.00%	24.98%
47 IV-E Admin Adoption 50%Fed-50%Co	33	17	0	16	51.52%	0.00%	48.48%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	296,170	195,472	0	100,698	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	5,715	5,715	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	232,310	174,653	0	57,657	75.18%	0.00%	24.82%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	930	814	0	116	87.53%	0.00%	12.47%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	955,629	635,682	43,697	276,249	66.52%	4.57%	28.91%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,203,613	5,080,015	361,202	762,396	81.89%	5.82%	12.29%