

**Swain County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,191	0	0	1,191	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,191</b>	<b>0</b>	<b>0</b>	<b>1,191</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,946,204	1,946,204	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	28,364	0	21,273	7,091	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	13,944	0	13,944	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	135,053	90,901	22,076	22,076	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,620	3,810	1,905	1,905	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	123,690	83,253	20,218	20,219	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	176,087	118,520	28,783	28,784	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	4,274	2,877	1,397	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	7,853	0	7,853	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	88,682	0	44,341	44,341	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	58,381	58,381	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	58,381	58,381	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	122,876	0	57,156	65,720	0.00%	46.51%	53.49%

**Swain County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	707,413	633,699	73,714	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,481,222</b>	<b>2,996,026</b>	<b>294,460</b>	<b>190,736</b>	<b>86.06%</b>	<b>8.46%</b>	<b>5.48%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	9,642	9,642	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	332,382	166,191	0	166,191	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,650	3,650	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	1,800	900	0	900	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,348	1,174	0	1,174	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,246	0	0	1,246	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	8,650	6,488	0	2,162	75.01%	0.00%	24.99%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	500,442	375,237	0	125,205	74.98%	0.00%	25.02%
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**Total Cost For 2. Public Assistance Administration**

	<b>940,160</b>	<b>643,282</b>	<b>0</b>	<b>296,878</b>	<b>68.42%</b>	<b>0.00%</b>	<b>31.58%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	72,525	54,394	0	18,131	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	39,677	29,758	0	9,919	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,308	9,046	2,262	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	37,020	18,510	9,255	9,255	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	24,905	24,905	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,277	0	3,277	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	27,191	0	27,191	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,741	3,556	0	1,185	75.01%	0.00%	24.99%
42 Family Reunification	19,108	19,108	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	296,481	148,241	0	148,240	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	13,178	13,178	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,049	7,537	0	2,512	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	306	153	0	153	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	314,784	207,757	0	107,027	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	5,715	5,715	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	232,310	174,653	0	57,657	75.18%	0.00%	24.82%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	930	814	0	116	87.53%	0.00%	12.47%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	17,037	17,037	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,133,350</b>	<b>735,767</b>	<b>42,687</b>	<b>354,897</b>	<b>64.92%</b>	<b>3.77%</b>	<b>31.31%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>5,555,923</b>	<b>4,375,074</b>	<b>337,147</b>	<b>843,702</b>	<b>78.75%</b>	<b>6.07%</b>	<b>15.19%</b>