

Swain County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,191	0	0	1,191	0.00%	0.00%	100.00%
Total Cost For	1,191	0	0	1,191	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,328,566	2,328,566	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	28,577	0	21,433	7,144	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,600	0	2,700	900	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	14,262	0	14,262	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	175,670	118,731	28,470	28,469	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recuring	4,619	2,310	1,155	1,154	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	12,266	0	12,266	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	60,022	60,022	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	60,022	60,022	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	125,520	0	62,760	62,760	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	663,445	591,204	72,242	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	3,476,572	3,160,855	215,291	100,427	90.92%	6.19%	2.89%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	9,588	9,588	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	362,494	181,247	0	181,247	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,153	2,153	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	3,096	1,548	0	1,548	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,384	1,192	0	1,192	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,185	0	0	1,185	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	8,816	6,612	0	2,204	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	541,442	405,980	0	135,462	74.98%	0.00%	25.02%
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Total Cost For 2. Public Assistance Administration

	1,011,158	688,320	0	322,838	68.07%	0.00%	31.93%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	72,525	54,394	0	18,131	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	39,677	29,758	0	9,919	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	7,509	6,007	1,502	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	37,020	18,510	9,255	9,255	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	24,905	24,905	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,277	0	3,277	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	27,191	0	27,191	0	0.00%	100.00%	0.00%
43 Permanency Planning	5,656	4,242	0	1,414	75.00%	0.00%	25.00%
44 Family Reunification	18,018	18,018	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	360,873	180,437	0	180,436	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	13,741	13,741	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,318	6,239	0	2,079	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	1,357	679	0	678	50.04%	0.00%	49.96%
50 IV-E Adoption Parent Training 75%Fed-25%Co	759	569	0	190	74.97%	0.00%	25.03%
51 Child Support Enforcement Services (IV-D)	270,473	178,512	0	91,961	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	5,715	5,715	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	232,310	174,653	0	57,657	75.18%	0.00%	24.82%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	930	814	0	116	87.53%	0.00%	12.47%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	17,037	17,037	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,150,099	735,634	41,927	372,538	63.96%	3.65%	32.39%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,639,021	4,584,808	257,218	796,994	81.31%	4.56%	14.13%