

**Swain County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,191	0	0	1,191	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,191</b>	<b>0</b>	<b>0</b>	<b>1,191</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,986,351	1,986,351	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	24,402	0	18,301	6,101	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,185	0	3,139	1,046	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	8,130	0	8,130	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	101,247	68,111	16,568	16,568	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,600	4,800	2,400	2,400	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	122,511	82,416	20,048	20,047	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	215,804	145,177	35,313	35,314	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	48,839	32,855	15,984	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	107,000	0	53,500	53,500	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	58,708	58,708	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	58,708	58,708	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	122,876	0	57,156	65,720	0.00%	46.51%	53.49%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	704,336	611,920	92,416	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,572,697</b>	<b>3,049,046</b>	<b>322,955</b>	<b>200,696</b>	<b>85.34%</b>	<b>9.04%</b>	<b>5.62%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	9,642	9,642	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	335,022	167,511	0	167,511	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,655	4,655	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,058	2,029	0	2,029	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,206	1,103	0	1,103	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	41	41	0	0	100.00%	0.00%	0.00%
29 The Work Number	2,112	0	0	2,112	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	8,650	6,488	0	2,162	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	461,325	345,994	0	115,331	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>907,711</b>	<b>617,463</b>	<b>0</b>	<b>290,249</b>	<b>68.02%</b>	<b>0.00%</b>	<b>31.98%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	72,525	54,394	0	18,131	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	39,677	29,758	0	9,919	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,413	9,130	2,283	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	37,020	18,510	9,255	9,255	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	24,905	24,905	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,277	0	3,277	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	27,191	0	27,191	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,937	3,703	0	1,234	75.01%	0.00%	24.99%
42 Family Reunification	19,108	19,108	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	186,322	93,161	0	93,161	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	12,535	12,535	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,665	1,249	0	416	75.02%	0.00%	24.98%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	323,184	213,301	0	109,883	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	5,715	5,715	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	232,310	174,653	0	57,657	75.18%	0.00%	24.82%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	930	814	0	116	87.53%	0.00%	12.47%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,005,522</b>	<b>662,341</b>	<b>42,708</b>	<b>300,474</b>	<b>65.87%</b>	<b>4.25%</b>	<b>29.88%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>5,487,122</b>	<b>4,328,850</b>	<b>365,662</b>	<b>792,610</b>	<b>78.89%</b>	<b>6.66%</b>	<b>14.44%</b>