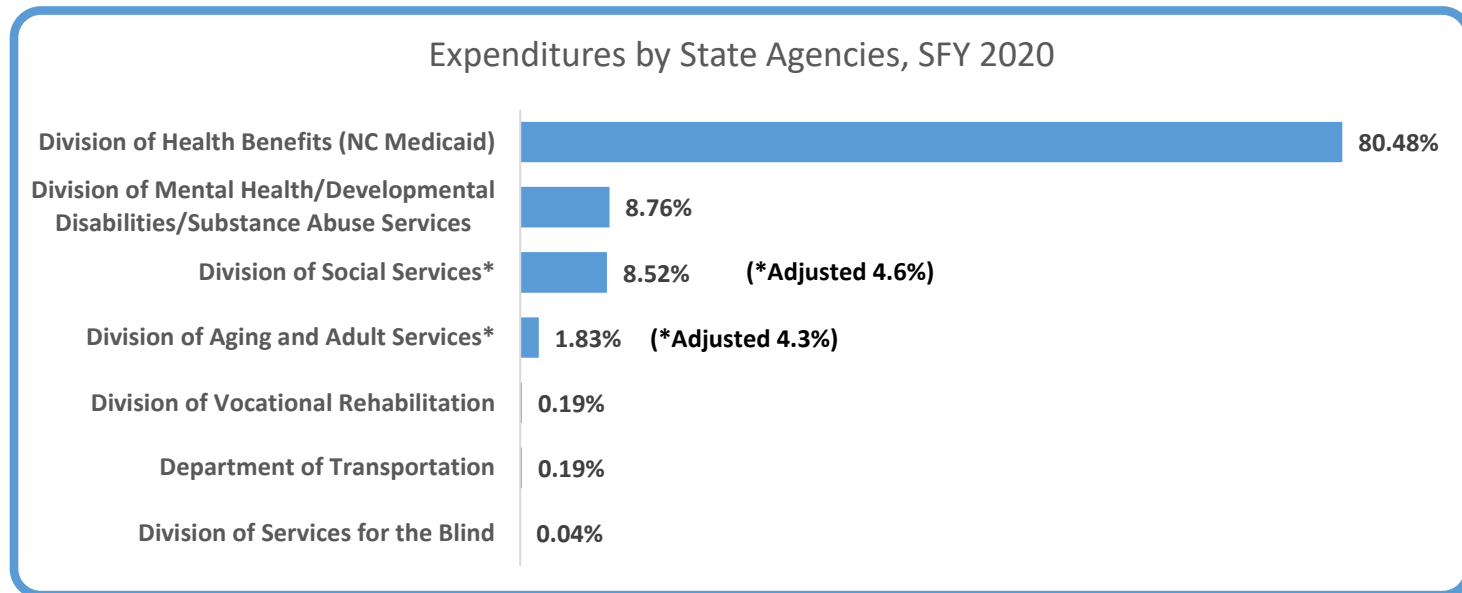


Table IIIB
SFY 2019-20
Schedule of Reported Expenditures by Funding Source and Major Service Category

Funding Source	1. Adult Care Homes	2. Economic Support	3. Physicians, & Other Health Care	4. Home Health & In-Home Care	5. Institutional Care	6. Social Supportive Services	Totals	Percent
Department of Transportation						\$8,740,126	\$8,740,126	0.19%
Division of Aging and Adult Services*			\$1,965,588	\$44,856,412		35,651,094	\$82,473,094	1.83%
Division of Health Benefits (NC Medicaid)	\$111,653,726	\$804,124,777	\$468,376,497	\$610,122,207	\$1,636,584,485		\$3,630,861,692	80.48%
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			27,356,038		367,671,470		\$395,027,508	8.76%
Division of Services for the Blind			\$1,216,963	\$13,866		\$377,545	\$1,608,374	0.04%
Division of Social Services*	\$52,348,040	\$275,416,387		\$14,620,186		\$41,772,747	\$384,157,360	8.52%
Division of Vocational Rehabilitation			\$5,971,820			\$2,411,095	\$8,382,915	0.19%
Totals	\$164,001,766	\$1,079,541,164	\$504,886,906	\$669,612,671	\$2,004,255,955	\$88,952,607	\$4,511,251,069	100.00%
Percent	3.64%	23.93%	11.19%	14.84%	44.43%	1.97%		100.00%

*DAAS administered \$114,619,246 that is in the DSS budget; adjusted DAAS total is \$188,139,118 or 4.3%; adjusted DSS total is \$201,743,948 or 4.6%



Note*

DAAS administered services in the DSS budget include Adult day care, Adult day health, Adult placement, Adult protective services, Guardianship services, Housing and home improvement, In-Home aide services, Meals, Transportation and other services

* Department of Transportation numbers are from SFY 2019. It will be updated with SFY 2020 numbers as they become available