

**Transylvania County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,572,902	8,572,902	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	122,736	0	92,052	30,684	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,502	0	8,627	2,875	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	4,911	0	4,911	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	373,007	245,644	63,682	63,681	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	85,210	56,115	14,548	14,547	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	93,714	61,715	16,000	15,999	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	16,607	0	8,304	8,303	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	125,616	125,616	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	125,616	125,616	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	25,448	0	25,448	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	420,629	0	210,315	210,315	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	918,060	796,092	121,968	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>10,895,958</b>	<b>9,983,700</b>	<b>565,855</b>	<b>346,404</b>	<b>91.63%</b>	<b>5.19%</b>	<b>3.18%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	20,643	20,643	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	636,573	318,287	0	318,286	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,702	4,702	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	12,875	6,437	0	6,437	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,177	2,089	0	2,089	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	13,228	9,921	0	3,307	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	1,001,516	751,137	0	250,379	75.00%	0.00%	25.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	1,773,715	1,193,217	0	580,498	67.27%	0.00%	32.73%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	137,745	91,474	11,835	34,436	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	21,819	16,364	0	5,455	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	9,498	7,598	1,900	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	49,812	24,906	12,453	12,453	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	49,806	0	49,806	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	13,208	0	13,208	0	0.00%	100.00%	0.00%
38 Permanency Planning	11,396	8,547	0	2,849	75.00%	0.00%	25.00%
39 Family Reunification	7,747	7,747	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	29,400	14,700	14,700	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	229,300	114,650	0	114,650	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	88,722	88,722	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	77	39	0	38	50.65%	0.00%	49.35%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	415,792	274,423	0	141,369	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	16,344	16,344	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	679,449	413,422	0	266,027	60.85%	0.00%	39.15%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	6,038	5,283	0	755	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	93,347	42,732	38,947	11,668	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	16,840	8,420	4,210	4,210	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,928,759</b>	<b>1,135,372</b>	<b>199,478</b>	<b>593,910</b>	<b>58.87%</b>	<b>10.34%</b>	<b>30.79%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>14,598,433</b>	<b>12,312,289</b>	<b>765,332</b>	<b>1,520,812</b>	<b>84.34%</b>	<b>5.24%</b>	<b>10.42%</b>