

Transylvania County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,840	0	0	4,840	0.00%	0.00%	100.00%
Total Cost For	4,840	0	0	4,840	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,331,974	8,331,974	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	102,616	0	76,962	25,654	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,162	0	1,622	540	0.00%	75.02%	24.98%
5 State Adoption Assistance Payments	5,459	0	5,459	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	344,856	227,105	58,876	58,875	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	61,199	40,303	10,448	10,448	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	61,822	40,713	10,554	10,555	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	48,332	0	24,166	24,166	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	123,680	123,680	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	123,680	123,680	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	24,859	0	24,859	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	389,311	0	194,656	194,656	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Transylvania County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	974,421	838,429	135,992	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	10,594,371	9,725,884	543,593	324,894	91.80%	5.13%	3.07%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	20,312	20,312	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	650,616	325,308	0	325,308	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,461	2,461	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	11,486	5,743	0	5,743	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,240	2,120	0	2,120	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	13,228	9,921	0	3,307	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	1,201,543	901,157	0	300,386	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,983,886	1,347,022	0	636,864	67.90%	0.00%	32.10%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	136,509	91,507	10,875	34,127	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	21,825	16,369	0	5,456	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	9,498	7,598	1,900	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	50,204	25,102	12,551	12,551	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	49,835	0	49,835	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	13,208	0	13,208	0	0.00%	100.00%	0.00%
38 Permanency Planning	11,667	8,750	0	2,917	75.00%	0.00%	25.00%
39 Family Reunification	14,139	14,139	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	29,400	14,700	14,700	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	237,876	118,938	0	118,938	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	90,356	90,356	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,349	1,012	0	337	75.02%	0.00%	24.98%
44 IV-E Admin Adoption 50%Fed-50%Co	29	15	0	14	51.72%	0.00%	48.28%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	493,459	325,683	0	167,776	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	17,877	17,877	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	633,771	367,744	0	266,027	58.02%	0.00%	41.98%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	6,038	5,283	0	755	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	93,347	42,732	38,947	11,668	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	16,760	8,380	4,190	4,190	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,979,566	1,156,185	198,625	624,756	58.41%	10.03%	31.56%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,562,663	12,229,092	742,218	1,591,353	83.98%	5.10%	10.93%