

Transylvania County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,915 | 0 | 0 | 1,915 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,915 | 0 | 0 | 1,915 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 7,423,236 | 7,423,236 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 86,597 | 0 | 64,948 | 21,649 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 7,080 | 0 | 5,310 | 1,770 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 6,685 | 0 | 6,685 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 337,717 | 227,714 | 55,001 | 55,002 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 1,431 | 716 | 358 | 357 | 50.03% | 25.02% | 24.95% |
| 9 Title IV-E Foster Care - Standard Board Rate | 54,440 | 36,708 | 8,866 | 8,866 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 81,591 | 55,015 | 13,288 | 13,288 | 67.43% | 16.29% | 16.29% |
| 11 State Foster Care Benefits Program | 33,858 | 0 | 16,929 | 16,929 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 115,418 | 115,418 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 115,418 | 115,418 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 25,584 | 0 | 25,584 | 0 | 0.00% | 100.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 19 State/County Special Assistance for Adults | 339,208 | 0 | 169,604 | 169,604 | 0.00% | 50.00% | 50.00% |
|---|---------|---|---------|---------|-------|--------|--------|

C. Division of Child Development and Early Education

Transylvania County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 20 Subsidized Child Care Program - Direct Services | 908,938 | 767,862 | 141,076 | 0 | 84.48% | 15.52% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 9,537,202 | 8,742,087 | 507,650 | 287,465 | 91.66% | 5.32% | 3.01% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 21 LIEAP & CIP Administration | 18,955 | 18,955 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 659,645 | 329,823 | 0 | 329,823 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 2,113 | 2,113 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 10,910 | 5,455 | 0 | 5,455 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 4,190 | 2,095 | 0 | 2,095 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 27 The Work Number | 2,024 | 0 | 0 | 2,024 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 28 State/County Special Assistance Administration | 43,445 | 32,584 | 0 | 10,861 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 29 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|
| 30 Medicaid (Title XIX) Admin | 1,149,557 | 862,168 | 0 | 287,389 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|-----------|-----------|---|---------|--------|-------|--------|
| | 1,970,839 | 1,333,192 | 0 | 637,647 | 67.65% | 0.00% | 32.35% |
|--|-----------|-----------|---|---------|--------|-------|--------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|--------|--------|--------|--------|--------|--------|
| 31 SSBG Services - Federal & State | 134,025 | 89,643 | 10,876 | 33,506 | 66.89% | 8.11% | 25.00% |
| 32 TANF Transferred to SSBG | 23,677 | 17,758 | 0 | 5,919 | 75.00% | 0.00% | 25.00% |
| 33 Chafee Foster Care Independence (NC LINKS) | 12,338 | 9,870 | 2,468 | 0 | 80.00% | 20.00% | 0.00% |
| 34 Child Protective Services - IV-E | 50,204 | 25,102 | 12,551 | 12,551 | 50.00% | 25.00% | 25.00% |
| 35 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 36 State CPS Caseload Reduction | 52,419 | 0 | 52,419 | 0 | 0.00% | 100.00% | 0.00% |
| 37 Child Protective Services State | 49,835 | 0 | 49,835 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Child Welfare State In-Home Expansion | 13,208 | 0 | 13,208 | 0 | 0.00% | 100.00% | 0.00% |
| 39 Permanency Planning | 11,667 | 8,750 | 0 | 2,917 | 75.00% | 0.00% | 25.00% |
| 40 Family Reunification | 14,131 | 14,131 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 41 Foster Care/Adoptions - State | 29,400 | 14,700 | 14,700 | 0 | 50.00% | 50.00% | 0.00% |
| 42 IV-E Admin Foster Care 50%Fed-50%Co | 218,243 | 109,122 | 0 | 109,121 | 50.00% | 0.00% | 50.00% |
| 43 TANF Child Welfare Workers for Local DSS | 90,383 | 90,383 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 44 IV-E Foster Care Parent Trng 75%Fed-25%Co | 5,695 | 4,271 | 0 | 1,424 | 75.00% | 0.00% | 25.00% |
| 45 IV-E Admin Adoption 50%Fed-50%Co | 215 | 108 | 0 | 107 | 50.23% | 0.00% | 49.77% |
| 46 IV-E Adoption Parent Training 75%Fed-25%Co | 121 | 91 | 0 | 30 | 75.21% | 0.00% | 24.79% |
| 47 Child Support Enforcement Services (IV-D) | 456,557 | 301,328 | 0 | 155,229 | 66.00% | 0.00% | 34.00% |
| 48 Offset -- IV-D Incentive | 17,877 | 17,877 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 49 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 Work First County Block Grant | 643,816 | 377,789 | 0 | 266,027 | 58.68% | 0.00% | 41.32% |
| B. Division of Aging and Adult Services | | | | | | | |
| 51 State In-Home Services Fund | 6,037 | 5,282 | 0 | 755 | 87.49% | 0.00% | 12.51% |
| 52 Adult Day Care Federal & State | 83,945 | 38,428 | 35,024 | 10,493 | 45.78% | 41.72% | 12.50% |
| 53 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 54 Adult Homes Specialist | 16,852 | 8,426 | 4,213 | 4,213 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 1,930,644 | 1,133,059 | 195,293 | 602,292 | 58.69% | 10.12% | 31.20% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 13,440,600 | 11,208,338 | 702,943 | 1,529,319 | 83.39% | 5.23% | 11.38% |