

Transylvania County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,234	0	0	1,234	0.00%	0.00%	100.00%
Total Cost For	1,234	0	0	1,234	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,712,066	4,712,066	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	33,598	0	25,198	8,400	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	6,972	0	6,972	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	286,295	193,499	46,397	46,399	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	2,171	1,086	543	542	50.02%	25.01%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	60,460	40,863	19,597	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	117,549	117,549	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	117,549	117,549	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	19,874	0	19,874	0	0.00%	100.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	372,712	0	186,356	186,356	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,126,794	1,004,098	122,695	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	6,856,042	6,186,710	427,635	241,697	90.24%	6.24%	3.53%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	19,407	19,407	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	551,094	275,547	0	275,547	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	724	724	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	6,104	3,052	0	3,052	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	4,698	2,349	0	2,349	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	2,210	0	0	2,210	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	19,994	14,996	0	4,998	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,323,187	990,344	0	332,843	74.85%	0.00%	25.15%
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Total Cost For 2. Public Assistance Administration

	2,007,418	1,386,419	0	620,999	69.06%	0.00%	30.94%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	103,233	77,425	0	25,808	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	68,916	51,687	0	17,229	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	15,310	12,248	3,062	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	50,204	25,102	12,551	12,551	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	49,835	0	49,835	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,208	0	13,208	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,795	9,596	0	3,199	75.00%	0.00%	25.00%
44 Family Reunification	16,527	16,527	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	29,400	14,700	14,700	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	445,184	222,592	0	222,592	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	90,649	90,649	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	176	132	0	44	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	385,807	254,633	0	131,174	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	16,947	16,947	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	643,816	377,789	0	266,027	58.68%	0.00%	41.32%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	6,037	5,282	0	755	87.49%	0.00%	12.51%
56 Adult Day Care Federal & State	83,945	38,428	35,024	10,493	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,101,260	1,222,163	185,012	694,085	58.16%	8.80%	33.03%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,965,954	8,795,292	612,647	1,558,015	80.21%	5.59%	14.21%