

Transylvania County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,234	0	0	1,234	0.00%	0.00%	100.00%
Total Cost For	1,234	0	0	1,234	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,884,899	4,884,899	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	56,897	0	42,673	14,224	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,066	0	800	266	0.00%	75.05%	24.95%
5 State Adoption Assistance Payments	6,972	0	6,972	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	306,594	206,253	50,170	50,171	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,122	561	281	280	50.00%	25.04%	24.96%
9 Title IV-E Foster Care - Standard Board Rate	49,472	33,281	8,096	8,095	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	78,296	52,672	12,812	12,812	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	26,283	17,681	8,602	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	83,055	0	41,528	41,527	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	130,637	130,637	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	130,637	130,637	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	28,572	0	28,572	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	364,861	0	182,431	182,431	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,039,679	903,262	136,417	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	7,189,042	6,359,883	519,354	309,806	88.47%	7.22%	4.31%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	21,455	21,455	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	693,444	346,722	0	346,722	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	746	746	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	8,918	4,459	0	4,459	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,848	2,424	0	2,424	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	2,320	0	0	2,320	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	19,617	14,713	0	4,904	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,249,343	937,007	0	312,336	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,080,691	1,407,526	0	673,165	67.65%	0.00%	32.35%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	103,233	77,425	0	25,808	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	68,916	51,687	0	17,229	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	16,985	13,588	3,397	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	50,204	25,102	12,551	12,551	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	49,835	0	49,835	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	13,208	0	13,208	0	0.00%	100.00%	0.00%
41 Permanency Planning	11,437	8,578	0	2,859	75.00%	0.00%	25.00%
42 Family Reunification	16,967	16,967	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	29,400	14,700	14,700	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	246,852	123,426	0	123,426	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	90,460	90,460	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	190	143	0	47	75.26%	0.00%	24.74%
47 IV-E Admin Adoption 50%Fed-50%Co	1,748	874	0	874	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	127	95	0	32	74.80%	0.00%	25.20%
49 Child Support Enforcement Services (IV-D)	473,277	312,363	0	160,914	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	16,947	16,947	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	643,816	377,789	0	266,027	58.68%	0.00%	41.32%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	6,037	5,282	0	755	87.49%	0.00%	12.51%
54 Adult Day Care Federal & State	83,945	38,428	35,024	10,493	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,992,855	1,182,280	185,347	625,228	59.33%	9.30%	31.37%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,263,823	8,949,689	704,701	1,609,433	79.46%	6.26%	14.29%