

Tyrrell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,507	0	0	3,507	0.00%	0.00%	100.00%
Total Cost For	3,507	0	0	3,507	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,038,573	1,038,573	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	13,707	0	10,280	3,427	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,654	4,382	1,136	1,136	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	22,532	22,532	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	22,532	22,532	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	48,490	0	24,245	24,245	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Tyrrell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	123,954	106,655	17,299	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	1,276,442	1,194,674	52,960	28,808	93.59%	4.15%	2.26%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	3,700	3,700	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	282,608	141,304	0	141,304	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,646	3,646	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	1,952	976	0	976	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	720	360	0	360	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	7,865	5,899	0	1,966	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	518,129	388,597	0	129,532	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	898,620	624,482	0	274,139	69.49%	0.00%	30.51%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	45,367	30,411	3,614	11,342	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	7,253	5,440	0	1,813	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	150	120	30	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	988	494	247	247	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Tyrrell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	205	0	205	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	1,114	0	1,114	0	0.00%	100.00%	0.00%
38 Permanency Planning	1,453	1,090	0	363	75.02%	0.00%	24.98%
39 Family Reunification	5,215	5,215	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	15,413	7,707	0	7,706	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	574	574	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	57,876	38,198	0	19,678	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	4,025	4,025	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	126,673	66,153	0	60,520	52.22%	0.00%	47.78%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	719	629	0	90	87.48%	0.00%	12.52%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	267,024	160,055	5,210	101,759	59.94%	1.95%	38.11%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,445,593	1,979,211	58,170	408,212	80.93%	2.38%	16.69%