

Tyrrell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
Total Cost For	894	0	0	894	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,110,697	1,110,697	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	14,265	0	10,699	3,566	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,969	4,699	1,135	1,135	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	1,071	0	536	535	0.00%	50.05%	49.95%
14 Low Income Energy Assistance Payments	23,924	23,924	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	23,924	23,924	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	57,493	0	28,747	28,747	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	104,139	88,339	15,800	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	1,342,482	1,251,583	56,917	33,983	93.23%	4.24%	2.53%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	3,929	3,929	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	221,670	110,835	0	110,835	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	462	462	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	2,528	1,264	0	1,264	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,056	528	0	528	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	188	0	0	188	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	15,592	11,694	0	3,898	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	451,174	338,380	0	112,793	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	776,598	547,092	0	229,506	70.45%	0.00%	29.55%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	44,596	33,447	0	11,149	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	13,113	9,835	0	3,278	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,176	2,541	635	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	988	494	247	247	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	205	0	205	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	1,114	0	1,114	0	0.00%	100.00%	0.00%
41 Permanency Planning	1,433	1,075	0	358	75.02%	0.00%	24.98%
42 Family Reunification	5,000	5,000	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 TANF Child Welfare Workers for Local DSS	1,586	1,586	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	60,328	39,816	0	20,512	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	4,302	4,302	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	128,480	67,960	0	60,520	52.90%	0.00%	47.10%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	719	629	0	90	87.48%	0.00%	12.52%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	267,848	168,089	2,903	96,856	62.76%	1.08%	36.16%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,387,823	1,966,764	59,820	361,239	82.37%	2.51%	15.13%