

**Tyrrell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>894</b>	<b>0</b>	<b>0</b>	<b>894</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	844,916	844,916	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	15,216	0	11,412	3,804	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,972	4,693	1,140	1,139	67.31%	16.35%	16.34%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	634	0	317	317	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	24,326	24,326	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	24,326	24,326	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	56,485	0	28,242	28,242	0.00%	50.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	76,074	68,147	7,927	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>1,048,948</b>	<b>966,408</b>	<b>49,038</b>	<b>33,502</b>	<b>92.13%</b>	<b>4.68%</b>	<b>3.19%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	3,924	3,924	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	203,142	101,571	0	101,571	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	8,930	8,930	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	754	377	0	377	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	984	492	0	492	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	216	0	0	216	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	10,406	7,805	0	2,601	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	506,243	379,241	0	127,002	74.91%	0.00%	25.09%
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**Total Cost For 2. Public Assistance Administration**

	<b>814,599</b>	<b>582,340</b>	<b>0</b>	<b>232,259</b>	<b>71.49%</b>	<b>0.00%</b>	<b>28.51%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	54,864	41,148	0	13,716	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	22,901	17,176	0	5,725	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,299	2,639	660	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	988	494	247	247	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	205	0	205	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	1,114	0	1,114	0	0.00%	100.00%	0.00%
41 Permanency Planning	1,399	1,049	0	350	74.98%	0.00%	25.02%
42 Family Reunification	7,078	7,078	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	9	5	0	4	55.56%	0.00%	44.44%
45 TANF Child Welfare Workers for Local DSS	1,118	1,118	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	64,956	42,871	0	22,085	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	4,302	4,302	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	128,480	67,960	0	60,520	52.90%	0.00%	47.10%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	719	629	0	90	87.48%	0.00%	12.52%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	28,445	28,445	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>322,685</b>	<b>216,319</b>	<b>2,928</b>	<b>103,439</b>	<b>67.04%</b>	<b>0.91%</b>	<b>32.06%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>2,187,126</b>	<b>1,765,066</b>	<b>51,966</b>	<b>370,094</b>	<b>80.70%</b>	<b>2.38%</b>	<b>16.92%</b>