

Tyrrell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
Total Cost For	894	0	0	894	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	913,583	913,583	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	15,216	0	11,412	3,804	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	7,063	4,774	1,145	1,144	67.59%	16.21%	16.20%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	24,408	24,408	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	24,408	24,408	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	57,700	0	28,850	28,850	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	76,928	68,551	8,377	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	1,119,309	1,035,724	49,787	33,798	92.53%	4.45%	3.02%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	3,995	3,995	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	263,338	131,669	0	131,669	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	5,679	5,679	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	1,350	675	0	675	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	1,040	520	0	520	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	376	0	0	376	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	10,606	7,955	0	2,651	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	431,364	321,804	0	109,560	74.60%	0.00%	25.40%
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Total Cost For 2. Public Assistance Administration

	797,748	552,297	0	245,451	69.23%	0.00%	30.77%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	54,864	41,148	0	13,716	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	22,901	17,176	0	5,725	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,845	1,476	369	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	988	494	247	247	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	205	0	205	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	1,114	0	1,114	0	0.00%	100.00%	0.00%
43 Permanency Planning	1,809	1,357	0	452	75.01%	0.00%	24.99%
44 Family Reunification	6,220	6,220	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	8,197	4,099	0	4,098	50.01%	0.00%	49.99%
47 TANF Child Welfare Workers for Local DSS	860	860	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	70,805	46,731	0	24,074	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	4,302	4,302	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	128,480	67,960	0	60,520	52.90%	0.00%	47.10%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	719	629	0	90	87.48%	0.00%	12.52%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	28,445	28,445	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	334,562	222,301	2,637	109,624	66.45%	0.79%	32.77%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,252,514	1,810,323	52,424	389,767	80.37%	2.33%	17.30%