

**Tyrrell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>894</b>	<b>0</b>	<b>0</b>	<b>894</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	800,320	800,320	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	15,004	0	11,253	3,751	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,972	4,690	1,141	1,141	67.27%	16.37%	16.37%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
14 Low Income Energy Assistance Payments	23,892	23,892	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	23,892	23,892	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	56,485	0	28,242	28,242	0.00%	50.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	109,490	95,124	14,366	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>1,036,055</b>	<b>947,918</b>	<b>55,002</b>	<b>33,134</b>	<b>91.49%</b>	<b>5.31%</b>	<b>3.20%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	3,924	3,924	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	248,112	124,056	0	124,056	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,694	3,694	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	1,722	861	0	861	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	936	468	0	468	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	369	0	0	369	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	10,406	7,805	0	2,601	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	504,065	378,049	0	126,016	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>853,228</b>	<b>598,856</b>	<b>0</b>	<b>254,372</b>	<b>70.19%</b>	<b>0.00%</b>	<b>29.81%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	54,864	41,148	0	13,716	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	22,901	17,176	0	5,725	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,616	2,893	723	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	988	494	247	247	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	205	0	205	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	1,114	0	1,114	0	0.00%	100.00%	0.00%
41 Permanency Planning	1,389	1,042	0	347	75.02%	0.00%	24.98%
42 Family Reunification	7,078	7,078	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	6,608	3,304	0	3,304	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	1,834	1,834	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	57,979	38,266	0	19,713	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	4,302	4,302	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	128,480	67,960	0	60,520	52.90%	0.00%	47.10%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	719	629	0	90	87.48%	0.00%	12.52%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>294,885</b>	<b>187,530</b>	<b>2,991</b>	<b>104,364</b>	<b>63.59%</b>	<b>1.01%</b>	<b>35.39%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>2,185,062</b>	<b>1,734,305</b>	<b>57,993</b>	<b>392,764</b>	<b>79.37%</b>	<b>2.65%</b>	<b>17.97%</b>