

Union County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	37,764,901	37,764,901	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	238,291	0	178,718	59,573	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	23,354	0	17,516	5,838	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	100,030	0	100,030	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	7,573	0	7,573	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	737,137	485,442	125,848	125,847	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	3,220	1,610	805	805	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	133,816	88,125	22,845	22,846	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	260,151	171,322	44,415	44,414	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	134,785	0	67,393	67,392	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	529,554	529,554	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	529,554	529,554	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	9,301	0	9,301	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	1,431	1,431	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,311,393	0	655,697	655,697	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	4,392,109	3,808,597	583,512	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	46,176,600	43,380,536	1,813,653	982,412	93.94%	3.93%	2.13%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	87,025	87,025	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,161,556	1,580,778	0	1,580,778	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	19,471	19,471	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	52,865	26,433	0	26,433	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	17,152	8,576	0	8,576	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	20,126	20,126	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	91,845	68,884	0	22,961	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	183,005	183,005	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	3,773,822	2,710,274	0	1,063,549	71.82%	0.00%	28.18%
Total Cost For 2. Public Assistance Administration							
	7,406,866	4,704,570	0	2,702,296	63.52%	0.00%	36.48%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	412,983	274,254	35,483	103,246	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	65,416	49,062	0	16,354	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	19,798	15,838	3,960	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	362,632	181,316	90,658	90,658	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	18,997	0	18,997	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	79,971	0	79,971	0	0.00%	100.00%	0.00%
38 Permanency Planning	73,685	55,264	0	18,421	75.00%	0.00%	25.00%
39 Family Reunification	13,371	13,371	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	492,813	246,407	0	246,406	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	45,888	45,888	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	30,069	22,552	0	7,517	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	86,534	43,267	0	43,267	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	2,645	1,984	0	661	75.01%	0.00%	24.99%
46 Child Support Enforcement Services (IV-D)	1,463,848	966,140	0	497,708	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	97,628	97,628	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,674,937	1,528,989	0	1,145,948	57.16%	0.00%	42.84%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	19,295	16,883	0	2,412	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	128,315	58,740	53,536	16,039	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	28,316	21,237	0	7,079	75.00%	0.00%	25.00%
53 Adult Homes Specialist	42,100	21,050	10,525	10,525	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,159,241	3,659,871	293,130	2,206,241	59.42%	4.76%	35.82%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	59,742,708	51,744,977	2,106,782	5,890,949	86.61%	3.53%	9.86%