

Union County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	11,616	0	0	11,616	0.00%	0.00%	100.00%
Total Cost For	11,616	0	0	11,616	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	36,050,928	36,050,928	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	225,572	0	169,179	56,393	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	28,065	0	21,049	7,016	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	103,703	0	103,703	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	6,455	0	6,455	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	783,157	515,748	133,704	133,705	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,600	1,300	650	650	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	109,815	72,319	18,748	18,748	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	169,671	111,737	28,967	28,967	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	104,044	0	52,022	52,022	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	513,443	513,443	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	513,443	513,443	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	10,068	0	10,068	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	5,421	5,421	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,387,675	0	693,837	693,837	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Union County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,929,240	4,241,308	687,932	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	44,943,299	42,025,647	1,926,314	991,338	93.51%	4.29%	2.21%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	84,324	84,324	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,641,158	1,320,579	0	1,320,579	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	21,600	21,600	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	45,746	22,873	0	22,873	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	16,890	8,445	0	8,445	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	556	556	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	91,845	68,884	0	22,961	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	205,385	205,385	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	10,121,363	7,585,403	0	2,535,960	74.94%	0.00%	25.06%
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Total Cost For 2. Public Assistance Administration

	13,228,867	9,318,049	0	3,910,818	70.44%	0.00%	29.56%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	422,187	284,033	32,607	105,547	67.28%	7.72%	25.00%
31 TANF Transferred to SSBG	65,437	49,078	0	16,359	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	19,798	15,838	3,960	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	365,496	182,748	91,374	91,374	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	19,008	0	19,008	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	79,971	0	79,971	0	0.00%	100.00%	0.00%
38 Permanency Planning	77,167	57,875	0	19,292	75.00%	0.00%	25.00%
39 Family Reunification	23,010	23,010	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	377,548	188,774	0	188,774	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	47,636	47,636	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,135	7,601	0	2,534	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	138,494	69,247	0	69,247	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	5,639	4,229	0	1,410	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	1,309,483	864,259	0	445,224	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	99,279	99,279	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,506,003	1,360,055	0	1,145,948	54.27%	0.00%	45.73%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	19,295	16,883	0	2,412	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	128,315	58,740	53,536	16,039	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	28,316	21,237	0	7,079	75.00%	0.00%	25.00%
53 Adult Homes Specialist	53,072	26,536	13,268	13,268	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,795,289	3,377,058	293,724	2,124,507	58.27%	5.07%	36.66%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	63,979,071	54,720,754	2,220,038	7,038,280	85.53%	3.47%	11.00%