

**Union County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,596	0	0	4,596	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,596</b>	<b>0</b>	<b>0</b>	<b>4,596</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	31,565,353	31,565,353	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	205,210	0	153,907	51,303	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	18,757	0	14,068	4,689	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	108,903	0	108,903	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,135	0	1,135	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	759,892	512,376	123,758	123,758	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,600	1,300	650	650	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	108,224	72,973	17,625	17,626	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	78,586	52,989	12,798	12,799	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	65,631	0	32,816	32,815	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	470,950	470,950	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	470,950	470,950	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	9,868	0	9,868	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	3,352	3,352	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,182,660	0	591,330	591,330	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Union County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,645,900	3,924,813	721,087	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>39,697,971</b>	<b>37,075,056</b>	<b>1,787,945</b>	<b>834,970</b>	<b>93.39%</b>	<b>4.50%</b>	<b>2.10%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	77,346	77,346	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,902,397	1,451,199	0	1,451,199	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	25,555	25,555	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	42,350	21,175	0	21,175	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	16,262	8,131	0	8,131	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	19,823	0	0	19,823	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	149,255	111,941	0	37,314	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	193,579	193,579	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	5,316,614	3,971,634	0	1,344,979	74.70%	0.00%	25.30%
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**Total Cost For 2. Public Assistance Administration**

	8,743,181	5,860,560	0	2,882,621	67.03%	0.00%	32.97%
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	414,691	278,412	32,606	103,673	67.14%	7.86%	25.00%
32 TANF Transferred to SSBG	70,991	53,243	0	17,748	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	18,971	15,177	3,794	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	365,496	182,748	91,374	91,374	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Union County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	19,008	0	19,008	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	79,971	0	79,971	0	0.00%	100.00%	0.00%
39 Permanency Planning	77,167	57,875	0	19,292	75.00%	0.00%	25.00%
40 Family Reunification	22,837	22,837	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	398,235	199,118	0	199,117	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	45,787	45,787	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,616	5,712	0	1,904	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	58,520	29,260	0	29,260	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	3,114	2,336	0	778	75.02%	0.00%	24.98%
47 Child Support Enforcement Services (IV-D)	1,323,226	873,329	0	449,897	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	99,279	99,279	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,543,154	1,397,206	0	1,145,948	54.94%	0.00%	45.06%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	19,291	16,880	0	2,411	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	132,121	60,482	55,124	16,515	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	28,316	21,237	0	7,079	75.00%	0.00%	25.00%
54 Adult Homes Specialist	50,560	25,280	12,640	12,640	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>5,778,351</b>	<b>3,386,197</b>	<b>294,517</b>	<b>2,097,636</b>	<b>58.60%</b>	<b>5.10%</b>	<b>36.30%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	54,224,099	46,321,814	2,082,462	5,819,823	85.43%	3.84%	10.73%