

Union County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,961	0	0	2,961	0.00%	0.00%	100.00%
Total Cost For	2,961	0	0	2,961	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	30,430,787	30,430,787	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	192,033	0	144,025	48,008	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	21,401	0	16,051	5,350	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	109,858	0	109,858	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,843	0	4,843	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	743,879	501,579	121,150	121,150	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,720	2,360	1,180	1,180	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	224,568	151,421	36,573	36,574	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	127,029	85,652	20,689	20,688	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	17,118	11,449	5,669	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	80,576	0	40,288	40,288	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	445,145	445,145	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	445,145	445,145	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	8,177	0	8,177	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	12,250	12,250	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,149,185	0	574,593	574,592	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	5,008,246	4,248,392	759,854	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	39,024,960	36,334,180	1,842,950	847,830	93.10%	4.72%	2.17%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	73,108	73,108	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,958,830	1,979,415	0	1,979,415	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	28,980	28,980	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	41,714	20,857	0	20,857	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	17,424	8,712	0	8,712	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	7,764	7,764	0	0	100.00%	0.00%	0.00%
29 The Work Number	14,273	0	0	14,273	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	95,441	71,545	0	23,896	74.96%	0.00%	25.04%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	208,677	208,677	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	6,327,761	4,745,822	0	1,581,939	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	10,773,971	7,144,880	0	3,629,092	66.32%	0.00%	33.68%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	415,199	311,399	0	103,800	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	118,317	88,738	0	29,579	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	22,042	17,634	4,408	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	365,496	182,748	91,374	91,374	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	19,008	0	19,008	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	79,971	0	79,971	0	0.00%	100.00%	0.00%
41 Permanency Planning	78,405	58,804	0	19,601	75.00%	0.00%	25.00%
42 Family Reunification	41,163	41,163	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	750,958	375,479	0	375,479	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	55,833	55,833	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,817	8,863	0	2,954	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	13,415	6,708	0	6,707	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,598,840	1,055,234	0	543,606	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	97,470	97,470	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,543,154	1,397,206	0	1,145,948	54.94%	0.00%	45.06%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	19,291	16,880	0	2,411	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	114,357	52,350	47,712	14,295	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	28,316	21,237	0	7,079	75.00%	0.00%	25.00%
56 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,420,804	3,811,622	254,411	2,354,771	59.36%	3.96%	36.67%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	56,222,697	47,290,682	2,097,361	6,834,654	84.11%	3.73%	12.16%