

Union County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,961	0	0	2,961	0.00%	0.00%	100.00%
Total Cost For	2,961	0	0	2,961	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	25,028,386	25,028,386	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	158,223	0	118,667	39,556	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	17,560	0	13,170	4,390	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	67,200	0	67,200	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	792,079	535,346	128,367	128,366	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	960	480	240	240	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	5,143	3,476	833	834	67.59%	16.20%	16.22%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	159,065	107,508	51,557	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	2,726	0	2,726	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	501,966	501,966	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	501,966	501,966	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	5,483	0	5,483	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	6,561	6,561	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,153,319	0	576,660	576,660	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	4,156,246	3,703,677	452,569	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	32,556,886	30,389,366	1,417,475	750,046	93.34%	4.35%	2.30%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	79,774	79,774	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	3,995,834	1,997,917	0	1,997,917	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	132,048	132,048	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	28,482	14,241	0	14,241	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	21,924	10,962	0	10,962	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	13,829	13,829	0	0	100.00%	0.00%	0.00%
31 The Work Number	14,419	0	0	14,419	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	101,263	75,947	0	25,316	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	173,177	173,177	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	6,586,044	4,920,692	0	1,665,352	74.71%	0.00%	25.29%
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Total Cost For 2. Public Assistance Administration

	11,146,794	7,418,587	0	3,728,207	66.55%	0.00%	33.45%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	350,631	262,973	0	87,658	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	206,625	154,969	0	51,656	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	22,477	17,982	4,495	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	365,496	182,748	91,374	91,374	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	19,008	0	19,008	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	79,971	0	79,971	0	0.00%	100.00%	0.00%
43 Permanency Planning	53,944	40,458	0	13,486	75.00%	0.00%	25.00%
44 Family Reunification	41,546	41,546	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	917,556	458,778	0	458,778	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	56,333	56,333	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,934	5,201	0	1,733	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	7,009	3,505	0	3,504	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,514,853	999,803	0	515,050	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	97,470	97,470	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,543,154	1,397,206	0	1,145,948	54.94%	0.00%	45.06%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	19,291	16,880	0	2,411	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	114,357	52,350	47,712	14,295	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	38,825	31,746	0	7,079	81.77%	0.00%	18.23%
58 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,503,232	3,843,824	254,498	2,404,910	59.11%	3.91%	36.98%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	50,209,873	41,651,777	1,671,973	6,886,123	82.96%	3.33%	13.71%