

Union County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,961	0	0	2,961	0.00%	0.00%	100.00%
Total Cost For	2,961	0	0	2,961	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	25,460,939	25,460,939	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	205,068	0	153,801	51,267	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	23,500	0	17,625	5,875	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	100,798	0	100,798	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,189	0	3,189	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	732,226	492,587	119,820	119,819	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	732	366	183	183	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	241,426	162,413	39,507	39,506	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	74,266	49,961	12,152	12,153	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	28,258	19,010	9,248	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	153,322	0	76,661	76,661	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	537,341	537,341	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	537,341	537,341	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	13,191	0	13,191	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	7,110	7,110	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,129,024	0	564,512	564,512	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	5,152,139	4,476,125	676,014	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	34,399,870	31,743,193	1,786,701	869,976	92.28%	5.19%	2.53%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	88,249	88,249	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	4,139,458	2,069,729	0	2,069,729	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	101,646	101,646	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	36,256	18,128	0	18,128	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	19,712	9,856	0	9,856	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	3,863	3,863	0	0	100.00%	0.00%	0.00%
29 The Work Number	19,260	0	0	19,260	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	99,356	74,517	0	24,839	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	214,672	214,672	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	6,547,318	4,909,843	0	1,637,476	74.99%	0.00%	25.01%
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Total Cost For 2. Public Assistance Administration

	11,269,790	7,490,502	0	3,779,288	66.47%	0.00%	33.53%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	350,631	262,973	0	87,658	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	206,625	154,969	0	51,656	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	22,136	17,709	4,427	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	365,496	182,748	91,374	91,374	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	19,008	0	19,008	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	79,971	0	79,971	0	0.00%	100.00%	0.00%
41 Permanency Planning	75,145	56,359	0	18,786	75.00%	0.00%	25.00%
42 Family Reunification	29,564	29,564	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,041,381	520,691	0	520,690	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	48,528	48,528	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,826	10,370	0	3,456	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	21,642	10,821	0	10,821	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,671,729	1,103,341	0	568,388	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	97,470	97,470	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,543,154	1,397,206	0	1,145,948	54.94%	0.00%	45.06%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	19,291	16,880	0	2,411	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	114,357	52,350	47,712	14,295	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	28,316	21,237	0	7,079	75.00%	0.00%	25.00%
56 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,796,022	4,007,092	254,430	2,534,500	58.96%	3.74%	37.29%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	52,468,643	43,240,787	2,041,131	7,186,725	82.41%	3.89%	13.70%