

Vance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	7,024	0	0	7,024	0.00%	0.00%	100.00%
Total Cost For	7,024	0	0	7,024	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,183,262	22,183,262	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	78,203	0	58,652	19,551	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,084	0	3,063	1,021	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	46,489	0	46,489	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,834	0	1,834	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	258,732	170,388	44,172	44,172	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	12,000	6,000	3,000	3,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	187,119	123,227	31,946	31,946	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	149,862	98,692	25,585	25,585	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	54,873	0	27,437	27,436	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	327,650	327,650	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	327,650	327,650	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,943	0	4,943	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	4,001	0	4,001	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	846,176	0	423,088	423,088	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Vance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,909,029	1,642,602	266,427	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	26,395,907	24,879,471	940,637	575,799	94.26%	3.56%	2.18%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	53,811	53,811	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,230,971	615,486	0	615,485	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	25,160	25,160	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	32,732	16,366	0	16,366	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	12,086	6,043	0	6,043	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	1,660,118	1,245,089	0	415,030	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,094,878	2,041,955	0	1,052,924	65.98%	0.00%	34.02%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	310,803	209,368	23,734	77,701	67.36%	7.64%	25.00%
31 TANF Transferred to SSBG	47,629	35,722	0	11,907	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	16,945	13,556	3,389	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	133,040	66,520	33,260	33,260	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	15,825	0	15,825	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	25,615	0	25,615	0	0.00%	100.00%	0.00%
38 Permanency Planning	15,751	11,813	0	3,938	75.00%	0.00%	25.00%
39 Family Reunification	17,258	17,258	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	350,368	175,184	0	175,184	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	37,188	37,188	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,060	795	0	265	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	983,372	649,026	0	334,346	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	60,660	60,660	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,257,674	541,030	0	716,644	43.02%	0.00%	56.98%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	52,870	46,261	0	6,609	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	11,172	5,586	2,793	2,793	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	3,389,649	1,869,967	157,035	1,362,647	55.17%	4.63%	40.20%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,887,458	28,791,392	1,097,672	2,998,394	87.55%	3.34%	9.12%