

**Vance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,779	0	0	2,779	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,779</b>	<b>0</b>	<b>0</b>	<b>2,779</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,284,783	21,284,783	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	98,419	0	73,814	24,605	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,565	0	4,174	1,391	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	38,052	0	38,052	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	864	0	864	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	250,492	168,900	40,796	40,796	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,000	8,000	4,000	4,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	108,883	73,417	17,733	17,733	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	39,217	26,443	6,387	6,387	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	36,657	0	18,329	18,328	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	292,787	292,787	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	292,787	292,787	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,005	0	4,005	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	2,506	0	2,506	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	821,545	0	410,773	410,773	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Vance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,707,657	1,442,613	265,044	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>25,000,220</b>	<b>23,589,730</b>	<b>886,477</b>	<b>524,013</b>	<b>94.36%</b>	<b>3.55%</b>	<b>2.10%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	48,085	48,085	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,267,966	633,983	0	633,983	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	23,563	23,563	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	31,336	15,668	0	15,668	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	12,034	6,017	0	6,017	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	501	501	0	0	100.00%	0.00%	0.00%
27 The Work Number	5,645	0	0	5,645	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	22,628	16,971	0	5,657	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	1,370,371	1,027,778	0	342,593	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,862,129</b>	<b>1,852,567</b>	<b>0</b>	<b>1,009,563</b>	<b>64.73%</b>	<b>0.00%</b>	<b>35.27%</b>
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**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	305,335	205,268	23,733	76,334	67.23%	7.77%	25.00%
32 TANF Transferred to SSBG	51,671	38,753	0	12,918	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	12,136	9,709	2,427	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	133,040	66,520	33,260	33,260	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Vance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	15,825	0	15,825	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	25,615	0	25,615	0	0.00%	100.00%	0.00%
39 Permanency Planning	15,751	11,813	0	3,938	75.00%	0.00%	25.00%
40 Family Reunification	17,104	17,104	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	433,106	216,553	0	216,553	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	32,294	32,294	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,539	2,654	0	885	74.99%	0.00%	25.01%
45 IV-E Admin Adoption 50%Fed-50%Co	173	87	0	86	50.29%	0.00%	49.71%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	892,502	589,051	0	303,451	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	60,660	60,660	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,272,453	555,809	0	716,644	43.68%	0.00%	56.32%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	52,858	46,251	0	6,607	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,387,718</b>	<b>1,858,144</b>	<b>156,088</b>	<b>1,373,485</b>	<b>54.85%</b>	<b>4.61%</b>	<b>40.54%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	31,252,846	27,300,441	1,042,565	2,909,839	87.35%	3.34%	9.31%