

Vance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,790	0	0	1,790	0.00%	0.00%	100.00%
Total Cost For	1,790	0	0	1,790	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,182,463	20,182,463	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	135,482	0	101,611	33,871	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,967	0	8,225	2,742	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	37,801	0	37,430	371	0.00%	99.02%	0.98%
6 State Adoption Vendor Payments	3,297	0	3,297	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	200,993	135,525	32,734	32,734	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	11,652	5,826	2,913	2,913	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	133,819	90,231	21,794	21,794	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	65,525	44,182	10,671	10,672	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	17,642	11,799	5,843	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	16,201	0	8,101	8,100	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	277,082	277,082	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	277,082	277,082	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,100	0	5,100	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	3,387	0	3,387	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	817,338	0	408,669	408,669	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,701,378	1,443,244	258,134	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	23,897,209	22,467,434	907,909	521,866	94.02%	3.80%	2.18%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	45,506	45,506	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,313,972	656,986	0	656,986	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,956	4,956	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	30,740	15,370	0	15,370	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	12,840	6,420	0	6,420	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	4,008	0	0	4,008	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	21,598	16,198	0	5,399	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,451,792	1,088,844	0	362,948	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,965,412	1,914,281	0	1,051,132	64.55%	0.00%	35.45%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	305,708	229,281	0	76,427	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	86,117	64,588	0	21,529	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	16,696	13,357	3,339	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	133,040	66,520	33,260	33,260	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	15,825	0	15,825	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	25,615	0	25,615	0	0.00%	100.00%	0.00%
41 Permanency Planning	15,308	11,481	0	3,827	75.00%	0.00%	25.00%
42 Family Reunification	21,273	21,273	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	421,329	210,665	0	210,664	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	38,069	38,069	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	367	275	0	92	74.93%	0.00%	25.07%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	845,921	558,308	0	287,613	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	58,581	58,581	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,272,453	555,809	0	716,644	43.68%	0.00%	56.32%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	52,858	46,251	0	6,607	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,372,815	1,880,076	133,267	1,359,472	55.74%	3.95%	40.31%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	30,237,227	26,261,791	1,041,176	2,934,260	86.85%	3.44%	9.70%