

Vance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,790	0	0	1,790	0.00%	0.00%	100.00%
Total Cost For	1,790	0	0	1,790	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	16,139,650	16,139,650	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	116,368	0	87,276	29,092	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,885	0	3,664	1,221	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	30,432	0	30,432	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	902	0	902	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	200,772	135,135	32,819	32,818	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	107,099	72,086	17,506	17,507	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	106,351	71,582	17,385	17,384	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	2,940	1,979	961	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	20,686	0	20,686	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	44,562	0	22,281	22,281	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	348,266	348,266	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	348,266	348,266	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,047	0	5,047	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	4,155	0	4,155	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	802,999	0	401,500	401,500	0.00%	50.00%	50.00%

Vance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,573,191	2,305,057	268,134	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	20,858,571	19,423,021	913,247	522,303	93.12%	4.38%	2.50%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	53,671	53,671	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,304,628	652,314	0	652,314	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	12,525	12,525	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	11,718	5,859	0	5,859	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	15,282	7,641	0	7,641	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1	1	0	0	100.00%	0.00%	0.00%
29 The Work Number	4,904	0	0	4,904	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	52,923	39,692	0	13,231	75.00%	0.00%	25.00%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	107,216	107,216	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,696,597	1,270,912	0	425,685	74.91%	0.00%	25.09%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	3,259,465	2,149,831	0	1,109,634	65.96%	0.00%	34.04%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	244,081	183,061	0	61,020	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	150,393	112,795	0	37,598	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	8,403	6,722	1,681	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	133,040	66,520	33,260	33,260	50.00%	25.00%	25.00%

Vance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	15,825	0	15,825	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	25,615	0	25,615	0	0.00%	100.00%	0.00%
41 Permanency Planning	15,024	11,268	0	3,756	75.00%	0.00%	25.00%
42 Family Reunification	14,763	14,763	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	459,029	229,515	0	229,514	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	31,747	31,747	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,196	897	0	299	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	890,080	587,453	0	302,627	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	58,581	58,581	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,272,453	555,809	0	716,644	43.68%	0.00%	56.32%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	52,858	46,251	0	6,607	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,436,743	1,911,000	131,609	1,394,134	55.60%	3.83%	40.57%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,556,568	23,483,853	1,044,855	3,027,860	85.22%	3.79%	10.99%