

Vance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,790	0	0	1,790	0.00%	0.00%	100.00%
Total Cost For	1,790	0	0	1,790	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,193,326	18,193,326	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	108,080	0	81,060	27,020	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,325	0	1,744	581	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	26,628	0	26,628	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,352	0	1,352	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	194,457	131,429	31,514	31,514	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	3,999	2,000	1,000	999	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	308,123	308,123	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	308,123	308,123	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	7,261	0	7,261	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	2,739	0	2,739	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	820,278	0	410,139	410,139	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,883,828	2,569,811	314,017	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	22,860,522	21,512,812	877,457	470,253	94.10%	3.84%	2.06%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	57,197	57,197	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,287,740	643,870	0	643,870	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	10,095	10,095	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	21,566	10,783	0	10,783	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	16,600	8,300	0	8,300	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	1	1	0	0	100.00%	0.00%	0.00%
31 The Work Number	3,651	0	0	3,651	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	53,938	40,454	0	13,484	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	120,159	120,159	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,709,301	1,276,907	0	432,394	74.70%	0.00%	25.30%
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Total Cost For 2. Public Assistance Administration

	3,280,248	2,167,766	0	1,112,482	66.09%	0.00%	33.91%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	244,081	183,061	0	61,020	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	150,393	112,795	0	37,598	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,606	3,685	921	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	133,040	66,520	33,260	33,260	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	15,825	0	15,825	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	25,615	0	25,615	0	0.00%	100.00%	0.00%
43 Permanency Planning	18,736	14,052	0	4,684	75.00%	0.00%	25.00%
44 Family Reunification	14,696	14,696	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	397,227	198,614	0	198,613	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	32,255	32,255	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,669	1,252	0	417	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	902,400	595,584	0	306,816	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	58,581	58,581	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,272,453	555,809	0	716,644	43.68%	0.00%	56.32%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	52,858	46,251	0	6,607	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,388,090	1,888,773	130,849	1,368,468	55.75%	3.86%	40.39%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	29,530,650	25,569,351	1,008,306	2,952,993	86.59%	3.41%	10.00%