

**Vance County**

|                                       | ESTIMATED RESOURCES |          |          |              | ESTIMATED PERCENT |              |                |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
|                                       | Total               | Federal  | State    | County       | Federal           | State        | County         |
| <b>A. Division of Social Services</b> |                     |          |          |              |                   |              |                |
| NC CORELS                             | 1,790               | 0        | 0        | 1,790        | 0.00%             | 0.00%        | 100.00%        |
| <b>Total Cost For</b>                 | <b>1,790</b>        | <b>0</b> | <b>0</b> | <b>1,790</b> | <b>0.00%</b>      | <b>0.00%</b> | <b>100.00%</b> |

Note that the totals may be off due to rounding.

|   |            |            |         |         |         |         |        |
|---|------------|------------|---------|---------|---------|---------|--------|
| <b>1. Public Assistance Programs</b>              |            |            |         |         |         |         |        |
| <b>A. Division of Social Services</b>             |            |            |         |         |         |         |        |
| 1 Work First Family Assistance                    | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 2 Food and Nutrition Benefits                     | 16,530,553 | 16,530,553 | 0       | 0       | 100.00% | 0.00%   | 0.00%  |
| 3 Title IV-B Adoption Assistance Payments         | 126,774    | 0          | 95,080  | 31,694  | 0.00%   | 75.00%  | 25.00% |
| 4 Title IV-B Adoption Vendor Payments             | 6,483      | 0          | 4,862   | 1,621   | 0.00%   | 75.00%  | 25.00% |
| 5 State Adoption Assistance Payments              | 36,664     | 0          | 35,396  | 1,268   | 0.00%   | 96.54%  | 3.46%  |
| 6 State Adoption Vendor Payments                  | 864        | 0          | 864     | 0       | 0.00%   | 100.00% | 0.00%  |
| 7 Title IV-E Adoption Assistance Payments         | 206,157    | 138,687    | 33,735  | 33,735  | 67.27%  | 16.36%  | 16.36% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 4,000      | 2,000      | 1,000   | 1,000   | 50.00%  | 25.00%  | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate    | 97,808     | 65,798     | 16,005  | 16,005  | 67.27%  | 16.36%  | 16.36% |
| 10 Title IV-E Foster Care Maximization            | 12,524     | 8,425      | 2,050   | 2,049   | 67.27%  | 16.37%  | 16.36% |
| 11 Title IV-E Extended Foster Care                | 23,843     | 16,040     | 7,803   | 0       | 67.27%  | 32.73%  | 0.00%  |
| 12 Extended Non IV-E Foster Care                  | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 13 State Foster Care Benefits Program             | 19,432     | 0          | 9,716   | 9,716   | 0.00%   | 50.00%  | 50.00% |
| 14 Low Income Energy Assistance Payments          | 326,800    | 326,800    | 0       | 0       | 100.00% | 0.00%   | 0.00%  |
| 15 Crisis Intervention Program                    | 326,800    | 326,800    | 0       | 0       | 100.00% | 0.00%   | 0.00%  |
| 16 Duke Energy Progress - Energy Neighbor Fund    | 4,239      | 0          | 4,239   | 0       | 0.00%   | 100.00% | 0.00%  |
| 17 Haywood Electrical - Helping Each Member Cope  | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 18 Wake Electric Membership Corp. - W.E. Roundup  | 4,347      | 0          | 4,347   | 0       | 0.00%   | 100.00% | 0.00%  |
| 19 Piedmont Natural Gas - Share the Warmth        | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 20 Refugee Assistance Payments                    | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| <b>B. Division of Aging and Adult Services</b>    |            |            |         |         |         |         |        |
| 21 State/County Special Assistance for Adults     | 802,999    | 0          | 401,500 | 401,500 | 0.00%   | 50.00%  | 50.00% |

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|   | Total               | Federal           | State          | County         | Federal           | State        | County       |
| <b>C. Division of Child Development and Early Education</b> |                     |                   |                |                |                   |              |              |
| 22 Subsidized Child Care Program - Direct Services          | 2,131,092           | 1,851,470         | 279,622        | 0              | 86.88%            | 13.12%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>20,661,379</b>   | <b>19,266,573</b> | <b>896,218</b> | <b>498,588</b> | <b>93.25%</b>     | <b>4.34%</b> | <b>2.41%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

|   |           |         |   |         |         |       |         |
|---|-----------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration                     | 53,671    | 53,671  | 0 | 0       | 100.00% | 0.00% | 0.00%   |
| 24 Food/Nutrition Services Program Administration | 1,230,666 | 615,333 | 0 | 615,333 | 50.00%  | 0.00% | 50.00%  |
| 25 Food & Nutrition Incentive Fraud Collections   | 6,008     | 6,008   | 0 | 0       | 100.00% | 0.00% | 0.00%   |
| 26 Electronic Benefit Transfer E-Funds Cost       | 26,894    | 13,447  | 0 | 13,447  | 50.00%  | 0.00% | 50.00%  |
| 27 Food and Nutrition Services EBT Call Center    | 14,622    | 7,311   | 0 | 7,311   | 50.00%  | 0.00% | 50.00%  |
| 28 Refugee Assistance Administration              | 0         | 0       | 0 | 0       | 0.00%   | 0.00% | 0.00%   |
| 29 The Work Number                                | 7,255     | 0       | 0 | 7,255   | 0.00%   | 0.00% | 100.00% |

**B. Division of Aging and Adult Services**

|   |        |        |   |        |        |       |        |
|---|--------|--------|---|--------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 52,922 | 39,692 | 0 | 13,231 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|--------|--------|-------|--------|

**C. Division of Child Development and Early Education**

|  |        |        |   |   |         |       |       |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 88,795 | 88,795 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

**D. Division of Medical Assistance**

|                               |           |           |   |         |        |       |        |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 1,557,152 | 1,167,864 | 0 | 389,288 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

|   |                  |                  |          |                  |               |              |               |
|---|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| <b>Total Cost For 2. Public Assistance Administration</b> | <b>3,037,985</b> | <b>1,992,121</b> | <b>0</b> | <b>1,045,864</b> | <b>65.57%</b> | <b>0.00%</b> | <b>34.43%</b> |
|---|------------------|------------------|----------|------------------|---------------|--------------|---------------|

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**3. Services Programs**

**A. Division of Social Services**

|   |         |         |        |        |        |        |        |
|---|---------|---------|--------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State            | 244,081 | 183,061 | 0      | 61,020 | 75.00% | 0.00%  | 25.00% |
| 34 TANF Transferred to SSBG                   | 150,393 | 112,795 | 0      | 37,598 | 75.00% | 0.00%  | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 12,238  | 9,790   | 2,448  | 0      | 80.00% | 20.00% | 0.00%  |
| 36 Child Protective Services - IV-E           | 133,040 | 66,520  | 33,260 | 33,260 | 50.00% | 25.00% | 25.00% |

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|--|---------------------|-------------------|------------------|------------------|-------------------|--------------|---------------|
|  | Total               | Federal           | State            | County           | Federal           | State        | County        |
| 37 Child Protective Services - SSBG              | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 38 State CPS Caseload Reduction                  | 52,419              | 0                 | 52,419           | 0                | 0.00%             | 100.00%      | 0.00%         |
| 39 Child Protective Services State               | 15,825              | 0                 | 15,825           | 0                | 0.00%             | 100.00%      | 0.00%         |
| 40 Child Welfare State In-Home Expansion         | 25,615              | 0                 | 25,615           | 0                | 0.00%             | 100.00%      | 0.00%         |
| 41 Permanency Planning                           | 15,085              | 11,314            | 0                | 3,771            | 75.00%            | 0.00%        | 25.00%        |
| 42 Family Reunification                          | 14,763              | 14,763            | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 43 Foster Care/Adoptions - State                 | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 44 IV-E Admin Foster Care 50%Fed-50%Co           | 485,740             | 242,870           | 0                | 242,870          | 50.00%            | 0.00%        | 50.00%        |
| 45 TANF Child Welfare Workers for Local DSS      | 32,926              | 32,926            | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 3,349               | 2,512             | 0                | 837              | 75.01%            | 0.00%        | 24.99%        |
| 47 IV-E Admin Adoption 50%Fed-50%Co              | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co    | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 49 Child Support Enforcement Services (IV-D)     | 806,065             | 532,003           | 0                | 274,062          | 66.00%            | 0.00%        | 34.00%        |
| 50 Offset -- IV-D Incentive                      | 58,581              | 58,581            | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 51 Food and Nutrition - Employment & Training    | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 52 Work First County Block Grant                 | 1,272,453           | 555,809           | 0                | 716,644          | 43.68%            | 0.00%        | 56.32%        |
| <b>B. Division of Aging and Adult Services</b>   |                     |                   |                  |                  |                   |              |               |
| 53 State In-Home Services Fund                   | 52,858              | 46,251            | 0                | 6,607            | 87.50%            | 0.00%        | 12.50%        |
| 54 Adult Day Care Federal & State                | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 55 Adult Protective Services - SSBG              | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 56 Adult Homes Specialist                        | 11,236              | 5,618             | 2,809            | 2,809            | 50.00%            | 25.00%       | 25.00%        |
| <b>Total Cost For 3. Services Programs</b>       | <b>3,386,667</b>    | <b>1,874,813</b>  | <b>132,376</b>   | <b>1,379,478</b> | <b>55.36%</b>     | <b>3.91%</b> | <b>40.73%</b> |
| Note that the totals may be off due to rounding. |                     |                   |                  |                  |                   |              |               |
| <b>Grand Total</b>                               |                     |                   |                  |                  |                   |              |               |
| <b>All Programs and Administration</b>           | <b>27,087,820</b>   | <b>23,133,507</b> | <b>1,028,594</b> | <b>2,925,720</b> | <b>85.40%</b>     | <b>3.80%</b> | <b>10.80%</b> |