

**Wake County**

|   | ESTIMATED RESOURCES |                    |                   |                  | ESTIMATED PERCENT |              |              |
|---|---------------------|--------------------|-------------------|------------------|-------------------|--------------|--------------|
|   | Total               | Federal            | State             | County           | Federal           | State        | County       |
| <b>1. Public Assistance Programs</b>                        |                     |                    |                   |                  |                   |              |              |
| <b>A. Division of Social Services</b>                       |                     |                    |                   |                  |                   |              |              |
| 1 Work First Family Assistance                              | 0                   | 0                  | 0                 | 0                | 0.00%             | 0.00%        | 0.00%        |
| 2 Food and Nutrition Benefits                               | 130,207,406         | 130,207,406        | 0                 | 0                | 100.00%           | 0.00%        | 0.00%        |
| 3 Title IV-B Adoption Assistance Payments                   | 2,857,544           | 0                  | 2,143,158         | 714,386          | 0.00%             | 75.00%       | 25.00%       |
| 4 Title IV-B Adoption Vendor Payments                       | 368,966             | 0                  | 276,725           | 92,241           | 0.00%             | 75.00%       | 25.00%       |
| 5 State Adoption Assistance Payments                        | 463,304             | 0                  | 463,304           | 0                | 0.00%             | 100.00%      | 0.00%        |
| 6 State Adoption Vendor Payments                            | 80,623              | 0                  | 80,623            | 0                | 0.00%             | 100.00%      | 0.00%        |
| 7 Title IV-E Adoption Assistance Payments                   | 4,221,109           | 2,779,811          | 720,649           | 720,649          | 65.85%            | 17.07%       | 17.07%       |
| 8 Title IV-E Adoption Vendor Paymtns Non-Recurring          | 16,134              | 8,067              | 4,034             | 4,033            | 50.00%            | 25.00%       | 25.00%       |
| 9 Title IV-E Foster Care - Standard Board Rate              | 1,241,791           | 817,781            | 212,005           | 212,005          | 65.85%            | 17.07%       | 17.07%       |
| 10 Title IV-E Foster Care Maximization                      | 732,153             | 482,159            | 124,997           | 124,997          | 65.85%            | 17.07%       | 17.07%       |
| 11 State Foster Care Benefits Program                       | 809,511             | 0                  | 404,756           | 404,755          | 0.00%             | 50.00%       | 50.00%       |
| 12 Low Income Energy Assistance Payments                    | 2,053,588           | 2,053,588          | 0                 | 0                | 100.00%           | 0.00%        | 0.00%        |
| 13 Crisis Intervention Program                              | 2,053,588           | 2,053,588          | 0                 | 0                | 100.00%           | 0.00%        | 0.00%        |
| 14 Duke Energy Progress - Energy Neighbor Fund              | 405,325             | 0                  | 405,325           | 0                | 0.00%             | 100.00%      | 0.00%        |
| 15 Haywood Electrical - Helping Each Member Cope            | 0                   | 0                  | 0                 | 0                | 0.00%             | 0.00%        | 0.00%        |
| 16 Wake Electric Membership Corp. - W.E. Roundup            | 4,009               | 0                  | 4,009             | 0                | 0.00%             | 100.00%      | 0.00%        |
| 17 Piedmont Natural Gas - Share the Warmth                  | 0                   | 0                  | 0                 | 0                | 0.00%             | 0.00%        | 0.00%        |
| 18 Refugee Assistance Payments                              | 143,510             | 143,510            | 0                 | 0                | 100.00%           | 0.00%        | 0.00%        |
| <b>B. Division of Aging and Adult Services</b>              |                     |                    |                   |                  |                   |              |              |
| 19 State/County Special Assistance for Adults               | 6,643,226           | 0                  | 3,321,613         | 3,321,613        | 0.00%             | 50.00%       | 50.00%       |
| <b>C. Division of Child Development and Early Education</b> |                     |                    |                   |                  |                   |              |              |
| 20 Subsidized Child Care Program - Direct Services          | 27,471,913          | 23,822,142         | 3,649,771         | 0                | 86.71%            | 13.29%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>179,773,699</b>  | <b>162,368,052</b> | <b>11,810,968</b> | <b>5,594,679</b> | <b>90.32%</b>     | <b>6.57%</b> | <b>3.11%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Wake County**

|   | ESTIMATED RESOURCES |            |       |           | ESTIMATED PERCENT |       |        |
|---|---------------------|------------|-------|-----------|-------------------|-------|--------|
|   | Total               | Federal    | State | County    | Federal           | State | County |
| 21 LIEAP & CIP Administration                               | 337,479             | 337,479    | 0     | 0         | 100.00%           | 0.00% | 0.00%  |
| 22 Food/Nutrition Services Program Administration           | 8,541,221           | 4,270,611  | 0     | 4,270,610 | 50.00%            | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections             | 143,388             | 143,388    | 0     | 0         | 100.00%           | 0.00% | 0.00%  |
| 24 Electronic Benefit Transfer E-Funds Cost                 | 162,698             | 81,349     | 0     | 81,349    | 50.00%            | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center              | 52,787              | 26,393     | 0     | 26,393    | 50.00%            | 0.00% | 50.00% |
| 26 Refugee Assistance Administration                        | 15,246              | 15,246     | 0     | 0         | 100.00%           | 0.00% | 0.00%  |
| <b>B. Division of Aging and Adult Services</b>              |                     |            |       |           |                   |       |        |
| 27 State/County Special Assistance Administration           | 600,481             | 450,361    | 0     | 150,120   | 75.00%            | 0.00% | 25.00% |
| <b>C. Division of Child Development and Early Education</b> |                     |            |       |           |                   |       |        |
| 28 Subsidized Child Care Program - Service Support          | 1,144,663           | 1,144,663  | 0     | 0         | 100.00%           | 0.00% | 0.00%  |
| <b>D. Division of Medical Assistance</b>                    |                     |            |       |           |                   |       |        |
| 29 Medicaid (Title XIX) Admin                               | 17,321,554          | 12,599,244 | 0     | 4,722,311 | 72.74%            | 0.00% | 27.26% |
| <b>Total Cost For 2. Public Assistance Administration</b>   |                     |            |       |           |                   |       |        |
|   | 28,319,517          | 19,068,733 | 0     | 9,250,783 | 67.33%            | 0.00% | 32.67% |

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

|   |           |           |         |           |         |         |        |
|---|-----------|-----------|---------|-----------|---------|---------|--------|
| 30 SSBG Services - Federal & State            | 1,368,035 | 908,485   | 117,541 | 342,009   | 66.41%  | 8.59%   | 25.00% |
| 31 TANF Transferred to SSBG                   | 216,693   | 162,520   | 0       | 54,173    | 75.00%  | 0.00%   | 25.00% |
| 32 Chafee Foster Care Independence (NC LINKS) | 127,401   | 101,921   | 25,480  | 0         | 80.00%  | 20.00%  | 0.00%  |
| 33 Child Protective Services - IV-E           | 1,293,744 | 646,872   | 323,436 | 323,436   | 50.00%  | 25.00%  | 25.00% |
| 34 Child Protective Services - SSBG           | 212,717   | 212,717   | 0       | 0         | 100.00% | 0.00%   | 0.00%  |
| 35 State CPS Caseload Reduction               | 471,771   | 0         | 471,771 | 0         | 0.00%   | 100.00% | 0.00%  |
| 36 Child Protective Services State            | 114,471   | 0         | 114,471 | 0         | 0.00%   | 100.00% | 0.00%  |
| 37 Child Welfare State In-Home Expansion      | 298,114   | 0         | 298,114 | 0         | 0.00%   | 100.00% | 0.00%  |
| 38 Permanency Planning                        | 337,432   | 253,074   | 0       | 84,358    | 75.00%  | 0.00%   | 25.00% |
| 39 Family Reunification                       | 104,266   | 104,266   | 0       | 0         | 100.00% | 0.00%   | 0.00%  |
| 40 Foster Care/Adoptions - State              | 260,400   | 130,200   | 130,200 | 0         | 50.00%  | 50.00%  | 0.00%  |
| 41 IV-E Admin Foster Care 50%Fed-50%Co        | 2,739,785 | 1,369,893 | 0       | 1,369,892 | 50.00%  | 0.00%   | 50.00% |
| 42 TANF Child Welfare Workers for Local DSS   | 331,068   | 331,068   | 0       | 0         | 100.00% | 0.00%   | 0.00%  |

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|  | Total               | Federal           | State            | County           | Federal           | State        | County        |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 37,462              | 28,097            | 0                | 9,365            | 75.00%            | 0.00%        | 25.00%        |
| 44 IV-E Admin Adoption 50%Fed-50%Co              | 289,192             | 144,596           | 0                | 144,596          | 50.00%            | 0.00%        | 50.00%        |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co    | 45,567              | 34,175            | 0                | 11,392           | 75.00%            | 0.00%        | 25.00%        |
| 46 Child Support Enforcement Services (IV-D)     | 5,936,310           | 3,917,965         | 0                | 2,018,345        | 66.00%            | 0.00%        | 34.00%        |
| 47 Offset -- IV-D Incentive                      | 455,709             | 455,709           | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 48 Food and Nutrition - Employment & Training    | 15,000              | 7,500             | 0                | 7,500            | 50.00%            | 0.00%        | 50.00%        |
| 49 Work First County Block Grant                 | 10,761,009          | 5,570,468         | 0                | 5,190,541        | 51.77%            | 0.00%        | 48.23%        |
| <b>B. Division of Aging and Adult Services</b>   |                     |                   |                  |                  |                   |              |               |
| 50 State In-Home Services Fund                   | 81,418              | 71,241            | 0                | 10,177           | 87.50%            | 0.00%        | 12.50%        |
| 51 Adult Day Care Federal & State                | 400,655             | 183,410           | 167,163          | 50,082           | 45.78%            | 41.72%       | 12.50%        |
| 52 Adult Protective Services - SSBG              | 36,137              | 27,103            | 0                | 9,034            | 75.00%            | 0.00%        | 25.00%        |
| 53 Adult Homes Specialist                        | 216,120             | 108,060           | 54,030           | 54,030           | 50.00%            | 25.00%       | 25.00%        |
| <b>Total Cost For 3. Services Programs</b>       | <b>26,150,476</b>   | <b>14,769,340</b> | <b>1,702,206</b> | <b>9,678,930</b> | <b>56.48%</b>     | <b>6.51%</b> | <b>37.01%</b> |
| Note that the totals may be off due to rounding. |                     |                   |                  |                  |                   |              |               |
| <b>Grand Total</b>                               |                     |                   |                  |                  |                   |              |               |
| <b>All Programs and Administration</b>           | 234,243,692         | 196,206,126       | 13,513,174       | 24,524,392       | 83.76%            | 5.77%        | 10.47%        |