

**Wake County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	34,100	0	0	34,100	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>34,100</b>	<b>0</b>	<b>0</b>	<b>34,100</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	132,378,548	132,378,548	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	2,688,638	0	2,016,478	672,160	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	277,453	0	208,090	69,363	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	497,108	0	497,108	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	69,279	0	69,279	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	4,439,854	2,923,866	757,994	757,994	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	33,359	16,680	8,340	8,339	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,570,804	1,034,453	268,175	268,176	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	889,729	585,931	151,899	151,899	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	876,247	0	438,124	438,123	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	2,126,895	2,126,895	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	2,126,895	2,126,895	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	295,968	0	295,968	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	5,000	0	5,000	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	131,637	131,637	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	6,328,642	0	3,164,321	3,164,321	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Wake County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	28,751,491	24,738,888	4,012,603	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>183,487,548</b>	<b>166,063,793</b>	<b>11,893,380</b>	<b>5,530,375</b>	<b>90.50%</b>	<b>6.48%</b>	<b>3.01%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	349,306	349,306	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	5,767,860	2,883,930	0	2,883,930	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	121,690	121,690	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	161,992	80,996	0	80,996	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	59,810	29,905	0	29,905	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	17,531	17,531	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	600,481	450,361	0	150,120	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	1,197,979	1,197,979	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	22,893,218	16,914,719	0	5,978,499	73.89%	0.00%	26.11%
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**Total Cost For 2. Public Assistance Administration**

	<b>31,169,867</b>	<b>22,046,417</b>	<b>0</b>	<b>9,123,450</b>	<b>70.73%</b>	<b>0.00%</b>	<b>29.27%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	1,358,980	911,222	108,013	339,745	67.05%	7.95%	25.00%
31 TANF Transferred to SSBG	216,764	162,573	0	54,191	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	127,401	101,921	25,480	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	1,303,960	651,980	325,990	325,990	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%

**Wake County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	114,536	0	114,536	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	298,114	0	298,114	0	0.00%	100.00%	0.00%
38 Permanency Planning	352,593	264,445	0	88,148	75.00%	0.00%	25.00%
39 Family Reunification	179,134	179,134	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	260,400	130,200	130,200	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	2,865,571	1,432,786	0	1,432,785	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	346,214	346,214	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,610	10,958	0	3,652	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	209,491	104,746	0	104,745	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	36,575	27,431	0	9,144	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	5,878,965	3,880,117	0	1,998,848	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	462,423	462,423	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	1,550	775	0	775	50.00%	0.00%	50.00%
49 Work First County Block Grant	10,145,543	4,955,002	0	5,190,541	48.84%	0.00%	51.16%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	81,418	71,241	0	10,177	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	400,655	183,410	167,163	50,082	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	36,137	27,103	0	9,034	75.00%	0.00%	25.00%
53 Adult Homes Specialist	229,052	114,526	57,263	57,263	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	25,605,309	14,231,659	1,698,530	9,675,120	55.58%	6.63%	37.79%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	240,296,824	202,341,869	13,591,910	24,363,045	84.20%	5.66%	10.14%