

Wake County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	13,492	0	0	13,492	0.00%	0.00%	100.00%
Total Cost For	13,492	0	0	13,492	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	128,206,827	128,206,827	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	2,523,140	0	1,892,355	630,785	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	256,755	0	192,566	64,189	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	506,163	0	506,163	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	83,365	0	83,365	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	4,410,323	2,973,771	718,276	718,276	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,494	8,247	4,124	4,123	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,767,420	1,191,727	287,847	287,846	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	1,137,073	766,700	185,186	185,187	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	836,550	0	418,275	418,275	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	2,128,776	2,128,776	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	2,128,776	2,128,776	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	290,861	0	290,861	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	4,810	0	4,810	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	133,544	133,544	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	6,365,321	0	3,182,661	3,182,661	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							

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	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	29,887,780	25,248,916	4,638,864	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	180,683,978	162,787,284	12,405,352	5,491,342	90.10%	6.87%	3.04%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	349,615	349,615	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	10,321,890	5,160,945	0	5,160,945	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	154,193	154,193	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	161,754	80,877	0	80,877	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	62,116	31,058	0	31,058	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	286	286	0	0	100.00%	0.00%	0.00%
27 The Work Number	87,214	0	0	87,214	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	484,403	363,303	0	121,101	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	1,245,324	1,245,324	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	18,085,834	13,347,059	0	4,738,775	73.80%	0.00%	26.20%
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Total Cost For 2. Public Assistance Administration

	30,952,630	20,732,660	0	10,219,970	66.98%	0.00%	33.02%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	1,334,292	892,706	108,013	333,573	66.90%	8.10%	25.00%
32 TANF Transferred to SSBG	235,159	176,369	0	58,790	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	129,069	103,255	25,814	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	1,303,960	651,980	325,990	325,990	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
37 Child Protective Services State	114,536	0	114,536	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	298,114	0	298,114	0	0.00%	100.00%	0.00%
39 Permanency Planning	352,593	264,445	0	88,148	75.00%	0.00%	25.00%
40 Family Reunification	177,000	177,000	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	260,400	130,200	130,200	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	3,291,497	1,645,749	0	1,645,748	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	343,813	343,813	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	26,998	20,249	0	6,749	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	167,718	83,859	0	83,859	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	22,457	16,843	0	5,614	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	5,591,922	3,690,669	0	1,901,253	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	462,423	462,423	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	10,280,891	5,090,350	0	5,190,541	49.51%	0.00%	50.49%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	81,401	71,226	0	10,175	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	412,784	188,963	172,223	51,598	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	36,137	27,103	0	9,034	75.00%	0.00%	25.00%
54 Adult Homes Specialist	241,572	120,786	60,393	60,393	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	25,849,960	14,371,441	1,707,054	9,771,465	55.60%	6.60%	37.80%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	237,500,060	197,891,385	14,112,406	25,496,268	83.32%	5.94%	10.74%