

Wake County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	8,692	0	0	8,692	0.00%	0.00%	100.00%
Total Cost For	8,692	0	0	8,692	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	123,509,994	123,509,994	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	2,371,744	0	1,778,808	592,936	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	206,625	0	154,969	51,656	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	466,144	0	465,588	556	0.00%	99.88%	0.12%
6 State Adoption Vendor Payments	64,495	0	64,495	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	4,816,964	3,247,959	784,503	784,502	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	76,075	38,038	19,019	19,018	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,661,447	1,120,272	270,588	270,587	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	1,172,809	790,796	191,006	191,007	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	141,906	94,907	46,999	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	121,207	0	121,207	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	711,129	0	355,565	355,564	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	2,010,141	2,010,141	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	2,010,141	2,010,141	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	279,063	0	279,063	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	3,038	0	3,038	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	201,309	201,309	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	6,368,742	0	3,176,346	3,192,395	0.00%	49.87%	50.13%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	34,116,555	28,940,371	5,176,184	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	180,309,528	161,963,928	12,887,379	5,458,221	89.83%	7.15%	3.03%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	330,132	330,132	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	12,761,508	6,380,754	0	6,380,754	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	109,326	109,326	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	182,610	91,305	0	91,305	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	76,274	38,137	0	38,137	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	35,054	35,054	0	0	100.00%	0.00%	0.00%
29 The Work Number	108,097	0	0	108,097	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	22,657	16,728	0	5,929	73.83%	0.00%	26.17%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	1,421,523	1,421,523	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	20,586,726	15,130,199	0	5,456,527	73.49%	0.00%	26.51%
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Total Cost For 2. Public Assistance Administration

	35,633,906	23,553,158	0	12,080,748	66.10%	0.00%	33.90%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	1,335,923	1,001,942	0	333,981	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	391,931	293,948	0	97,983	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	91,275	73,020	18,255	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	1,303,960	651,980	325,990	325,990	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
39 Child Protective Services State	114,536	0	114,536	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	298,114	0	298,114	0	0.00%	100.00%	0.00%
41 Permanency Planning	362,188	271,641	0	90,547	75.00%	0.00%	25.00%
42 Family Reunification	121,627	121,627	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	260,400	130,200	130,200	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	3,761,364	1,880,682	0	1,880,682	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	376,455	376,455	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	34,435	25,826	0	8,609	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	258,903	129,452	0	129,451	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	24,275	18,206	0	6,069	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	6,637,548	4,380,782	0	2,256,766	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	471,888	471,888	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	10,280,891	5,090,350	0	5,190,541	49.51%	0.00%	50.49%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	81,401	71,226	0	10,175	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	388,755	177,963	162,198	48,594	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	36,137	27,103	0	9,034	75.00%	0.00%	25.00%
56 Adult Homes Specialist	266,852	133,426	66,713	66,713	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	27,584,082	15,541,170	1,587,777	10,455,135	56.34%	5.76%	37.90%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	243,536,208	201,058,255	14,475,156	28,002,797	82.56%	5.94%	11.50%