

Wake County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	8,692	0	0	8,692	0.00%	0.00%	100.00%
Total Cost For	8,692	0	0	8,692	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	93,098,583	93,098,583	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,921,334	0	1,441,000	480,334	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	189,024	0	141,768	47,256	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	354,317	0	354,317	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	27,154	0	27,154	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	5,738,888	3,862,702	938,093	938,093	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	42,949	21,475	10,737	10,737	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,554,230	1,046,114	254,058	254,058	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	1,156,003	778,077	188,963	188,963	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	427,173	287,519	139,654	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	185,466	0	185,466	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	905,011	0	452,506	452,505	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	2,277,138	2,277,138	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	2,277,138	2,277,138	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	235,978	0	235,978	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	4,049	0	4,049	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	20,336	20,336	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	6,257,009	0	3,120,621	3,136,388	0.00%	49.87%	50.13%

Wake County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	39,932,424	35,771,355	4,161,068	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	156,604,203	139,440,437	11,655,431	5,508,334	89.04%	7.44%	3.52%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	379,711	379,711	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	11,863,780	5,931,890	0	5,931,890	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	442,391	442,391	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	63,934	31,967	0	31,967	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	83,372	41,686	0	41,686	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	16,771	16,771	0	0	100.00%	0.00%	0.00%
29 The Work Number	98,711	0	0	98,711	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	391,827	292,975	0	98,852	74.77%	0.00%	25.23%
---	---------	---------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	1,663,851	1,663,851	0	0	100.00%	0.00%	0.00%
--	-----------	-----------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	23,953,837	17,591,528	0	6,362,309	73.44%	0.00%	26.56%
-------------------------------	------------	------------	---	-----------	--------	-------	--------

Total Cost For 2. Public Assistance Administration	38,958,185	26,392,770	0	12,565,415	67.75%	0.00%	32.25%
---	-------------------	-------------------	----------	-------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	1,127,177	845,383	0	281,794	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	684,456	513,342	0	171,114	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	129,411	103,529	25,882	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	1,303,960	651,980	325,990	325,990	50.00%	25.00%	25.00%

Wake County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
39 Child Protective Services State	114,536	0	114,536	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	298,114	0	298,114	0	0.00%	100.00%	0.00%
41 Permanency Planning	351,347	263,510	0	87,837	75.00%	0.00%	25.00%
42 Family Reunification	172,223	172,223	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	260,400	130,200	130,200	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	4,441,323	2,220,662	0	2,220,661	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	285,317	285,317	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	59,020	44,265	0	14,755	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	199,696	99,848	0	99,848	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	7,216	5,412	0	1,804	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	8,565,203	5,653,034	0	2,912,169	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	471,887	471,887	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	224,000	155,500	0	68,500	69.42%	0.00%	30.58%
52 Work First County Block Grant	10,280,891	5,090,350	0	5,190,541	49.51%	0.00%	50.49%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	81,401	71,226	0	10,175	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	388,755	177,963	162,198	48,594	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	36,137	27,103	0	9,034	75.00%	0.00%	25.00%
56 Adult Homes Specialist	266,852	133,426	66,713	66,713	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	30,434,546	17,329,613	1,595,404	11,509,529	56.94%	5.24%	37.82%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	226,005,626	183,162,820	13,250,835	29,591,971	81.04%	5.86%	13.09%