

Wake County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	8,692	0	0	8,692	0.00%	0.00%	100.00%
Total Cost For	8,692	0	0	8,692	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	97,184,363	97,184,363	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	2,181,490	0	1,636,117	545,373	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	190,133	0	142,600	47,533	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	438,786	0	436,884	1,902	0.00%	99.57%	0.43%
6 State Adoption Vendor Payments	61,781	0	61,781	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	5,344,729	3,595,533	874,598	874,598	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	33,166	16,583	8,292	8,291	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,654,795	1,113,222	270,786	270,787	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	1,129,924	760,128	184,898	184,898	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	295,721	198,939	96,782	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	172,672	0	172,672	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,038,654	0	519,328	519,326	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	2,312,027	2,312,027	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	2,312,027	2,312,027	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	224,303	0	224,303	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	4,353	0	4,353	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	32,620	32,620	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	6,257,009	0	3,120,621	3,136,388	0.00%	49.87%	50.13%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	40,559,031	35,237,262	5,321,769	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	161,427,584	142,762,704	13,075,784	5,589,096	88.44%	8.10%	3.46%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	379,711	379,711	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	12,024,714	6,012,357	0	6,012,357	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	291,688	291,688	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	147,446	73,723	0	73,723	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	80,164	40,082	0	40,082	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	16,371	16,371	0	0	100.00%	0.00%	0.00%
29 The Work Number	106,097	0	0	106,097	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	391,827	292,975	0	98,852	74.77%	0.00%	25.23%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	1,689,960	1,689,960	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	22,181,645	16,380,853	0	5,800,792	73.85%	0.00%	26.15%
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Total Cost For 2. Public Assistance Administration

	37,309,623	25,177,720	0	12,131,903	67.48%	0.00%	32.52%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	1,127,177	845,383	0	281,794	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	684,456	513,342	0	171,114	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	100,404	80,323	20,081	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	1,303,960	651,980	325,990	325,990	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	213,453	213,453	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
39 Child Protective Services State	114,536	0	114,536	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	298,114	0	298,114	0	0.00%	100.00%	0.00%
41 Permanency Planning	345,629	259,222	0	86,407	75.00%	0.00%	25.00%
42 Family Reunification	172,223	172,223	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	260,400	130,200	130,200	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	4,113,320	2,056,660	0	2,056,660	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	305,649	305,649	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	30,703	23,027	0	7,676	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	236,144	118,072	0	118,072	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	32,424	24,318	0	8,106	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	8,389,374	5,536,987	0	2,852,387	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	471,887	471,887	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	133,571	112,202	0	21,369	84.00%	0.00%	16.00%
52 Work First County Block Grant	10,280,891	5,090,350	0	5,190,541	49.51%	0.00%	50.49%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	81,401	71,226	0	10,175	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	388,755	177,963	162,198	48,594	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	36,137	27,103	0	9,034	75.00%	0.00%	25.00%
56 Adult Homes Specialist	266,852	133,426	66,713	66,713	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	29,859,231	17,014,996	1,589,603	11,254,632	56.98%	5.32%	37.69%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	228,605,130	184,955,420	14,665,387	28,984,324	80.91%	6.42%	12.68%