

Warren County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,378,750	7,378,750	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	30,483	0	22,862	7,621	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	6,007	0	6,007	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	164,951	108,628	28,161	28,162	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	10,666	5,333	2,667	2,666	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	66,710	43,932	11,389	11,389	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	4,479	2,950	764	765	65.86%	17.06%	17.08%
11 State Foster Care Benefits Program	3,409	0	1,705	1,704	0.00%	50.01%	49.99%
12 Low Income Energy Assistance Payments	133,620	133,620	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	133,620	133,620	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	2,861	0	2,861	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	526,035	0	263,018	263,018	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	846,872	734,361	112,511	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	9,308,463	8,541,194	451,944	315,325	91.76%	4.86%	3.39%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	21,959	21,959	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	618,222	309,111	0	309,111	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,459	3,459	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	13,751	6,876	0	6,876	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,461	2,231	0	2,231	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	2,633	1,974	0	658	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	961,926	721,445	0	240,482	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration	1,706,412	1,147,055	0	559,357	67.22%	0.00%	32.78%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	156,011	103,603	13,405	39,003	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	24,711	18,533	0	6,178	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	2,351	1,881	470	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	72,508	36,254	18,127	18,127	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	5,259	0	5,259	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	8,139	0	8,139	0	0.00%	100.00%	0.00%
38 Permanency Planning	7,125	5,344	0	1,781	75.00%	0.00%	25.00%
39 Family Reunification	5,228	5,228	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	217,390	108,695	0	108,695	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	11,798	11,798	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	432,580	285,503	0	147,077	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	26,763	26,763	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	658,335	386,666	0	271,669	58.73%	0.00%	41.27%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	17,125	14,984	0	2,141	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	10,881	4,981	4,540	1,360	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	24,171	18,128	0	6,043	75.00%	0.00%	25.00%
53 Adult Homes Specialist	16,840	8,420	4,210	4,210	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,697,215	1,036,780	54,150	606,284	61.09%	3.19%	35.72%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,712,089	10,725,029	506,095	1,480,966	84.37%	3.98%	11.65%