

Warren County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,788	0	0	4,788	0.00%	0.00%	100.00%
Total Cost For	4,788	0	0	4,788	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,201,172	7,201,172	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	60,077	0	45,058	15,019	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	6,677	0	6,677	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	166,839	109,872	28,484	28,483	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,537	2,769	1,384	1,384	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	43,336	28,539	7,398	7,399	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	35,506	23,382	6,062	6,062	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	130,104	130,104	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	130,104	130,104	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	2,763	0	2,763	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	526,812	0	263,406	263,406	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Warren County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	688,364	592,295	96,069	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	8,997,290	8,218,237	457,300	321,753	91.34%	5.08%	3.58%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	21,367	21,367	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	713,397	356,699	0	356,698	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,604	3,604	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	12,016	6,008	0	6,008	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,436	2,218	0	2,218	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	67	67	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	2,633	1,974	0	658	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	1,013,678	760,259	0	253,420	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,851,197	1,232,196	0	619,002	66.56%	0.00%	33.44%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	167,520	113,321	12,319	41,880	67.65%	7.35%	25.00%
31 TANF Transferred to SSBG	24,719	18,539	0	6,180	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	2,351	1,881	470	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	73,080	36,540	18,270	18,270	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	5,262	0	5,262	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	8,139	0	8,139	0	0.00%	100.00%	0.00%
38 Permanency Planning	7,141	5,356	0	1,785	75.00%	0.00%	25.00%
39 Family Reunification	6,989	6,989	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	217,183	108,592	0	108,591	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	10,505	10,505	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	410	205	0	205	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	487,832	321,969	0	165,863	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	26,022	26,022	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	615,613	343,944	0	271,669	55.87%	0.00%	44.13%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	17,125	14,984	0	2,141	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	10,881	4,981	4,540	1,360	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	24,171	18,128	0	6,043	75.00%	0.00%	25.00%
53 Adult Homes Specialist	16,760	8,380	4,190	4,190	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,721,703	1,040,336	53,190	628,177	60.42%	3.09%	36.49%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,574,979	10,490,769	510,491	1,573,719	83.43%	4.06%	12.51%