

Warren County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,220	0	0	1,220	0.00%	0.00%	100.00%
Total Cost For	1,220	0	0	1,220	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,685,293	6,685,293	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	46,262	0	34,696	11,566	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,570	0	2,678	892	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	7,647	0	7,647	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	175,181	118,120	28,530	28,531	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	159	80	40	39	50.31%	25.16%	24.53%
9 Title IV-E Foster Care - Standard Board Rate	11,119	7,497	1,811	1,811	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
14 Low Income Energy Assistance Payments	114,929	114,929	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	114,929	114,929	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	4,878	0	4,878	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	411,399	0	205,700	205,700	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	620,742	526,563	94,179	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	8,196,108	7,567,411	380,158	248,539	92.33%	4.64%	3.03%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	18,875	18,875	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	721,722	360,861	0	360,861	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	6,334	6,334	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	11,310	5,655	0	5,655	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,724	2,362	0	2,362	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	62	62	0	0	100.00%	0.00%	0.00%
29 The Work Number	899	0	0	899	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	58,605	29,302	0	29,302	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	945,044	708,783	0	236,261	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,847,575	1,212,235	0	635,340	65.61%	0.00%	34.39%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	164,861	123,646	0	41,215	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	44,693	33,520	0	11,173	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	4,678	3,742	936	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	73,080	36,540	18,270	18,270	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	5,262	0	5,262	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	8,139	0	8,139	0	0.00%	100.00%	0.00%
41 Permanency Planning	6,888	5,166	0	1,722	75.00%	0.00%	25.00%
42 Family Reunification	8,616	8,616	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	246,468	123,234	0	123,234	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	11,221	11,221	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	142	107	0	35	75.35%	0.00%	24.65%
47 IV-E Admin Adoption 50%Fed-50%Co	96	48	0	48	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	507,488	334,942	0	172,546	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	25,731	25,731	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	625,009	353,340	0	271,669	56.53%	0.00%	43.47%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	17,121	14,981	0	2,140	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	11,205	5,129	4,675	1,401	45.77%	41.72%	12.50%
55 Adult Protective Services - SSBG	24,171	18,128	0	6,043	75.00%	0.00%	25.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,801,721	1,106,518	41,495	653,709	61.41%	2.30%	36.28%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,846,624	9,886,163	421,653	1,538,808	83.45%	3.56%	12.99%